

2015-2017  
Biennium

# Driver and Vehicle Services Fee Study



December 1, 2017

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## Study Introduction and Scope

The Washington State Legislature requires the Department of Licensing (DOL) to submit a fee study each biennium (RCW 46.01.360). This study provides the Legislature with information on DOL's service costs, collected revenue, and transaction counts for transportation fees. The Legislature uses this information as input for related cost recovery and rate setting proposals. The final report is due to the Senate and House Transportation Committees on December 1st.

This study provides information for the following groups of transportation fees:

- **Administrative Fees:** Type of fees recoups the cost of providing a service from a beneficiary. This report identifies RCW/WAC information for each fee, current fee rates, total and per-unit costs, transaction counts and total revenue collected for this type of fees.
- **Non-Administrative Fees:** Type of fees has the primary purpose of raising revenue for state transportation funding. This report identifies RCW/WAC information for each fee, current fee rates, transaction counts, and total revenue collected from each fee.
- **No-Fee Services:** This report also provides some information on services provided by DOL at no fee. This does not include services the Legislature requires DOL to provide at no fee, such as disabled parking documents or disabled veterans' plates.

### RCW 46.01.360: Fees — Study and Adjustment

To ensure cost recovery for department of licensing services, the department of licensing shall submit a fee study to the transportation committees of the House of Representatives and the Senate by December 1, 2003, and on a biennial basis thereafter. Based on this fee study, the Washington state legislature will review and adjust fees accordingly.

The majority of driver and vehicle related fees DOL manages are intended to generate revenue for state transportation purposes which include infrastructure investments, licensing and regulation of drivers and vehicles, and highway safety enforcement. Since the purpose of the study is for the Legislature to "review and adjust fees accordingly," the inclusion of revenue generating fees in the cost analysis would lead one to conclude that the Legislature should reduce these fees. In addition, many fee rates are set to exceed their per-unit cost to discourage certain types of behavior, such as a fee for a bad check or a late renewal. As a result, this study includes a per-unit cost analysis only for transportation fees required to recover the cost of collection or cost of providing a specific service (administrative fees).

## DOL Administrative Transportation Fees

Administrative transportation fees substantially recover their costs of administration and may include support for a designated program, or for costs associated with the related fee type. In most cases state law (RCW) requires a percentage or set amount of each administrative fee to mitigate the agency's costs. In the 2015-2017 biennium, these administrative fees all supported collection and administrative costs related to the fees except the motorcycle endorsement and the vehicle records fees. In addition to supporting administrative costs, the motorcycle endorsement fees support the Motorcycle Safety Program and the vehicle records fee supports investments in technology and data management. The table on the following page details 21 vehicle and driver administrative fees administered by DOL.

**DOL Transportation Administrative Fees**

Vehicle Fees	Authorizing RCW	End of FY2017 Fee Rate	Per Unit Costs			Biennium Costs			Transaction Counts	Purpose
			Total	Direct	Indirect	Total	Direct	Indirect		
<b>Vehicle License Service Fee</b>	<b>46.17.025</b>	<b>\$0.50</b>	<b>\$0.02</b>	<b>\$0.01</b>	<b>\$0.01</b>	<b>\$184,264</b>	<b>\$86,934</b>	<b>\$97,330</b>	<b>12,073,156</b>	Support for vehicle and vessel licensing activities.
<b>Commercial Vehicle Safety Enforcement Fee</b>	<b>46.17.315</b>	<b>\$0.32</b>	<b>\$0.79</b>	<b>\$0.40</b>	<b>\$0.39</b>	<b>\$196,381</b>	<b>\$99,291</b>	<b>\$97,090</b>	<b>247,424</b>	Administrative costs for collection of the fee.
<b>Off-Road Vehicle Registration Fees</b>						<b>\$66,205</b>	<b>\$53,449</b>	<b>\$12,756</b>	<b>109,109</b>	Support administration of off-road vehicle registrations and permits.
Off-Road Vehicle - Registration Fee	46.09.410(1-2)	\$3.24	\$0.63	\$0.51	\$0.12	\$56,208	\$45,675	\$10,533	89,433	
Off-Road Vehicle - Registration Transfer Fee	46.09.410(4)	\$0.90	\$0.51	\$0.40	\$0.11	\$9,507	\$7,393	\$2,114	18,711	
Off-Road Vehicle - Temporary Use Permit Fee	46.09.430	\$1.26	\$0.51	\$0.40	\$0.11	\$490	\$381	\$109	965	
<b>Snowmobile Registration Fees</b>						<b>\$32,939</b>	<b>\$26,161</b>	<b>\$6,779</b>	<b>58,944</b>	Support administration of snowmobile registrations and permits.
Snowmobile (Newer than 30 years old) - Registration Fee	46.10.400(1-2)	\$1.50	\$0.57	\$0.45	\$0.12	\$27,871	\$22,214	\$5,657	49,022	
Snowmobile (30 years old or older) - Vintage Registration Fee	46.10.400(1-2)	\$0.36	\$0.54	\$0.43	\$0.11	\$426	\$336	\$90	785	
Snowmobile - Transfer Fee	46.10.400(4)	\$0.15	\$0.51	\$0.40	\$0.11	\$4,597	\$3,575	\$1,022	9,048	
Snowmobile - Non-Resident Temporary Permit Fee	46.10.450	\$0.15	\$0.51	\$0.40	\$0.11	\$45	\$35	\$10	89	
<b>Unpaid Violations Surcharge Fee</b>	<b>46.16A.120</b>	<b>\$10.00</b>	<b>\$0.57</b>	<b>\$0.46</b>	<b>\$0.11</b>	<b>\$34,271</b>	<b>\$27,900</b>	<b>\$6,371</b>	<b>60,141</b>	Costs of collecting the Unpaid Violation Fees.
<b>Transportation Benefit District (TBD) Administrative Fee</b>	<b>82.80.140</b>	<b>\$0.20</b>	<b>\$0.63</b>	<b>\$0.52</b>	<b>\$0.11</b>	<b>\$2,204,251</b>	<b>\$1,819,845</b>	<b>\$384,407</b>	<b>3,485,888</b>	Program and system support for TBDs.
<b>Mobile Home Title Elimination Administrative Fee</b>	<b>46.12.700 / 65.20.090</b>	<b>\$25.00</b>	<b>\$0.34</b>	<b>\$0.27</b>	<b>\$0.07</b>	<b>\$666</b>	<b>\$528</b>	<b>\$138</b>	<b>1,984</b>	Program costs for titling of mobile homes.
<b>Personalized Plate Administrative Fee</b>	<b>46.17.210</b>	<b>\$12.00</b>	<b>\$3.81</b>	<b>\$1.82</b>	<b>\$1.99</b>	<b>\$856,224</b>	<b>\$408,812</b>	<b>\$447,412</b>	<b>224,616</b>	Personalized plate program administrative costs.
<b>Special Plate Administrative Fee - Originals</b>	<b>46.68.420 / 46.68.425 /</b>	<b>\$12.00</b>	<b>\$3.11</b>	<b>\$0.86</b>	<b>\$2.25</b>	<b>\$112,646</b>	<b>\$31,132</b>	<b>\$81,515</b>	<b>36,279</b>	Administrative and fee collection costs for sponsored special plates.
<b>Special Plate Administrative Fee - Renewals</b>	<b>46.68.430</b>	<b>\$2.00</b>	<b>\$2.22</b>	<b>\$0.86</b>	<b>\$1.36</b>	<b>\$526,477</b>	<b>\$203,392</b>	<b>\$323,085</b>	<b>237,019</b>	
<b>Vehicle Records - Private Entity</b>	<b>46.12.630(5)</b>	<b>\$0.02</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$281,296</b>	<b>\$131,178</b>	<b>\$150,118</b>	<b>48,452,488</b>	Technology and data management investments.
Driver Fees	Authorizing RCW	End of FY2017 Fee Rate	Per Unit Costs			Biennium Costs			Transaction Counts	Purpose
<b>Motorcycle Endorsement Fees</b>						<b>\$7,458,130</b>	<b>\$5,865,213</b>	<b>\$1,592,917</b>	<b>256,034</b>	Fee administration and Motorcycle Safety Program costs.
Motorcycle Application	46.20.505	\$5.00	\$18.67	\$13.29	\$5.38	\$957,196	\$681,255	\$275,942	51,257	
Motorcycle Original	46.20.505	\$12.00	\$76.68	\$68.98	\$7.70	\$3,927,303	\$3,533,023	\$394,280	51,216	
Motorcycle Renewal	46.20.505	\$30.00	\$16.07	\$10.45	\$5.62	\$2,282,805	1,484,378	\$798,427	142,078	
Motorcycle Permit	46.20.510(1)	\$15.00	\$25.33	\$14.50	\$10.82	\$290,826	\$166,558	\$124,268	11,483	
<b>Ignition Interlock Device (IID) Monthly Fee</b>	<b>46.20.385(6)(a)</b>	<b>\$20.00</b>	<b>\$5.64</b>	<b>\$5.16</b>	<b>\$0.49</b>	<b>\$2,061,944</b>	<b>\$1,883,975</b>	<b>\$177,969</b>	<b>365,360</b>	Program costs - IID Revolving Account.

## DOL No-Fee Transportation Services

In the course of providing public services, DOL administers a set of services at no fee. Reasons for providing each of these services at no fee include providing a customer convenience at minimal cost to the agency and encouraging customer behavior supporting:

- More accurate record collection.
- Lower agency costs.
- Improved public safety and consumer protection.

In conducting this study, we identified a number of no-fee services spread across agency programs. The nine no-fee services listed in the table below meet the following criteria:

- Not designated in state law (RCW) as a free service or product.
- Clearly identifiable transaction counts for the 2015-2017 biennium.

No-Fee Services	
<b>Vehicles</b>	<b>2015-2017 Transaction Counts</b>
Process Abandoned Vehicle Affidavits of Sale	74,081
Process Abandoned Vehicle Reports	104,818
Process Vehicle Titles for Insurance or Wrecker Destroyed Vehicles	177,997
Vehicle Fleet Registrations	124,784
Vehicle and Vessel Renewal Notices - Paper	12,594,064
Vehicle and Vessel Renewal Notices - Electronic	1,383,567
<b>Drivers</b>	<b>2015-2017 Transaction Counts</b>
Other (Non-DUI) Hearings Conducted	2,394
Total Interviews Conducted (Hearings Unit)	1,821
Address Changes - In office, mail in, and online (can be conducted with another transaction)	1,713,194

## DOL Non-Administrative Transportation Fees

Non-administrative transportation fees have the primary purpose of raising revenue for state transportation funding. Revenues from these funds primarily support the Motor Vehicle and Highway Safety Funds, which are the primary sources of DOL transportation appropriations.

State law (RCW) does not require these transportation fees' per unit costs to align with their fee rates. Instead, costs of fee collection and administration are all covered from the agency appropriation received for each biennium. Unless noted, this appropriation is not specifically tied to the amount of revenue generated by the fees, nor the costs specific to collecting and administering these fees. Once received, DOL assigns spending authority to each program through cost centers. Programs then charge expenditures to these cost centers to cover program activities, such as staffing (FTE), system, and materials costs. Program spending authority and expenditures are not specific to fees.

Because there is no cost recovery requirement applied to any portion of non-administrative fees, we do not provide total or per unit costs for this set of fees. The following table provides RCW/WAC information for each fee, current fee rates (as of the end of the biennium), transaction counts, and total revenue collected from each fee.

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Driver Licensing and Identification</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Driver Examining Fees</b>				
Driver License - Original	46.20.161	\$54.00	597,922	\$31,236,163
Driver License - Renewal	46.20.181(2)	\$54.00	1,829,697	\$92,012,723
Driver License - Duplicate	46.20.200(1)	\$20.00	533,530	\$7,816,711
Replace License or Identocard (Photo License Only)	46.20.200(2)	\$10.00	242,796	\$2,836,218
Original License Application and Exam Fee	46.20.120(2)	\$35.00	589,315	\$21,659,363
Driver License Late Renewal Penalty Fee	46.20.181(3)	\$10.00	66,957	\$784,820
Identocard - Original	46.20.117(1)	\$54.00	168,087	\$9,024,336
Identocard - Renewal	46.20.117(1)	\$54.00	133,275	\$7,155,333
Identocard - Duplicate	46.20.200(1)	\$20.00	73,051	\$1,070,265
Identocard for Public Assistance Recipients	46.20.117(1)	\$5.00	103,031	\$511,880
Instruction Permit - Original	46.20.055(1)	\$25.00	143,288	\$2,624,128
Instruction Permit - Renewal	46.20.055(4)	\$25.00	46,324	\$848,362
Instruction Permit - Duplicate	46.20.200(1)	\$20.00	6,596	\$96,638
Non-Photo Permit - Original	46.20.055(1)	\$25.00	48,228	\$883,231
Non-Photo Permit - Renewal	46.20.055(4)	\$25.00	8,544	\$156,472
Non-Photo Permit - Duplicate	46.20.200(1)	\$20.00	978	\$14,329
Agricultural Permit - Original	46.20.070(1)	\$55.00	67	\$1,200
Agricultural Permit - Renewal	46.20.070(3)	\$15.00	4	\$44
Agricultural Permit - Duplicate	46.20.200(1)	\$20.00	3	\$44
Out-of-State License Renewal	46.20.181 / 46.20.120	\$54.00	10,080	\$544,320
Motorcycle Endorsement - Application Fee	46.20.505	\$5.00	51,257	\$256,390
Motorcycle Endorsement - Original	46.20.505	\$12.00	51,216	\$484,481
Motorcycle Endorsement - Renewal	46.20.505	\$30.00	142,078	\$3,955,113
Motorcycle Instruction Permit	46.20.510(1)	\$15.00	11,483	\$172,215
Enhanced Driver License - Original	46.20.202	\$54.00	227,118	\$6,474,691
Enhanced Driver License - Renewal	46.20.202	\$54.00	143,184	\$4,601,518
Enhanced Identocard - Original	46.20.202	\$54.00	12,580	\$386,232
Enhanced Identocard - Renewal	46.20.202	\$54.00	3,809	\$109,920
<b>Contracts and Initiatives Management Fees</b>				
Abstract of Drivers Record (ADR) - Account Holders	46.52.130 / 46.20.293	\$13.00	3,896,283	\$51,209,393
ADR - Non-Account Holders	46.52.130 / 46.20.293	\$13.00	494,570	\$5,999,984
ADR Monitoring	46.52.130 / 46.20.293	\$0.06	47,061,647	\$2,626,669
Ignition Interlock Device Monthly Fee	46.20.385(6)(a)	\$20.00	365,360	\$7,042,998
Indigent Ignition Interlock Devices installed (No Fee)	46.20.385(6)(a)	\$0.00	12,077	

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Driver Licensing and Identification (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Commercial Driver License (CDL) Program Fees</b>				
CDL Original	46.20.049	\$102.00	23,645	\$3,064,212
CDL Requalification (Non-Alcohol Related)	46.25.100	\$35.00	435	\$11,700
CDL Requalification following a Disqualification under 46.25.090	46.25.100	\$150.00	554	\$83,100
CDL Renewal	46.20.049	\$102.00	65,725	\$10,327,013
CDL Instruction Permit	46.25.052	\$40.00	21,499	\$531,520
CDL Knowledge Exam	46.25.060	\$35.00	69,852	\$1,527,213
CDL Classified Skill Exam - Reduced	46.25.060	\$225.00	1	\$225
CDL Classified Skill Exam	46.25.060	\$250.00	6,813	\$1,022,982
CDL Classified Skill Exam - School Bus	46.25.060	\$100.00	329	\$32,900
<b>Driver Training School Fees</b>				
Driver Training School - Original and Transfer	46.82.310 / WAC 308-108-025	\$500.00	19	\$10,929
Driver Training School - Renewal	46.82.310 / WAC 308-108-025	\$250.00	254	\$73,049
Branch Office - Original	46.82.310 / WAC 308-108-025	\$250.00	39	\$10,576
Branch Office - Renewal	46.82.310 / WAC 308-108-025	\$125.00	281	\$38,102
Driver Training Instructor - Original	46.82.320 / WAC 308-108-025	\$125.00	320	\$48,769
Driver Training Instructor - Renewal	46.82.320 / WAC 308-108-025	\$100.00	630	\$76,812
Duplicate License - School or Instructor	46.82.340 / WAC 308-108-025	\$10.00	53	\$646
Instructor Knowledge and/or Skill Exam	46.82.330 / WAC 308-108-025	\$25.00	297	\$9,053
<b>Driver Records Fees</b>				
Temporary Restricted License (Ignition Interlock License and Occupational Restricted License Included)	46.20.380	\$100.00	16,746	\$1,912,222
License Extension Fee	46.20.120(4)	\$5.00	6,369	\$27,350
Probationary License (DUI/Non-Hearing) - Original	46.20.355	\$50.00	15,302	\$912,000
Probationary License - Other	46.20.355	\$50.00	6,753	\$337,300
Reissue Fee \$75 (Non-Alcohol Reinstatement)	46.20.311	\$75.00	121,036	\$9,077,700
Reissue Fee (\$150) (Alcohol Reinstatement)	46.20.311	\$150.00	38,445	\$5,587,102
<b>Hearings and Interviews Fees</b>				
DUI Hearings Requests Received with Fees	46.20.308(7)	\$375.00	13,185	\$4,246,273
Indigent DUI Hearings Received	46.20.308(7)	\$0.00	5,194	
Other Hearings Conducted	46.20.245	\$0.00	2,394	
Total Interviews Conducted	46.20.245	\$0.00	1,821	

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Vehicle Registration</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Annual and Permanent Vehicle Registration Fees</b>				
Vehicle Registration - Initial and Renewal	46.17.350(1)	\$30.00	12,367,616	\$270,166,319
License Plate Technology Account Fee	46.17.015	\$0.25	12,073,164	\$2,224,830
License Service Fee	46.17.025	\$0.50	12,073,156	\$6,260,720
Vehicle Registration Filing Fee <sup>1</sup>	46.17.005(1)	\$3.00	16,583,086	N/A
<i>Vehicle Registration Filing Fee (County 40 Only)</i>	<i>46.17.005(1)</i>	<i>\$3.00</i>	<i>63,791</i>	<i>\$289,941</i>
Vehicle Registration Service Fee	46.17.040(1)	\$5.00	6,631,437	\$21,914,618
Vehicle Weight Fee	46.17.365(1)	\$25 - \$72	10,033,390	\$214,312,843
Vehicle Weight Fee - Motor Home	46.17.365(2)	\$75.00	132,649	\$7,335,253
Duplicate License Registration Fee	46.16A.190	\$1.25	64,836	\$59,013
Replacement of Tabs or Windshield Emblem Fee	46.17.230	\$1.00	92,170	\$58,413
Change in License Class Fee	46.16A.200(6)	\$1.00	12,378	\$12,378
Auto Stage and For Hire (6 or Less Seats - No Taxis) - Seating Capacity Fee	46.17.340	\$15.00	7,492	\$80,569
Tow Truck Capacity Fee	46.17.335	\$25.00	2,783	\$109,432
Commercial Trailer - License Fee	46.17.350(1)	\$34.00	136,583	\$4,643,822
Combination Trailer - Permanent License Plate Fee	46.16A.450	\$36.00	14,478	\$521,208
Camper License - Initial Fee	46.16A.405(1)	\$4.90	2,313	\$11,940
Camper License - Renewal Fee	46.16A.405(1)	\$3.50	41,766	\$154,001
RV Sanitary Disposal Fee	46.17.375	\$3.00	474,682	\$1,427,095
Private Use Single-Axle Trailer License	46.17.350(1)	\$15.00	795,328	\$13,406,282
Boat Trailer (Aquatic Weed) Fee	46.17.305	\$3.00	415,029	\$1,282,646
Moped Registration Fee - Initial and Renewal	46.16A.405(2)	\$30.00	15,822	\$491,188
Moped Registration Transfer Fee	46.16A.405(2)	\$5.00	2,125	\$19,250
Gross Weight Fees	46.16A.455	Varies	3,223,639	\$198,648,290
Gross Weight Fees - Farm Vehicles	46.16A.425	Varies	35,692	\$2,199,426
Gross Weight - Monthly License Fee (per payment)	46.16A.455(5)	\$2.00	186,870	\$977,030
Freight Project Fee	46.17.355	Varies	279,199	\$8,986,427
Commercial Vehicle Safety Enforcement Fee	46.17.315	\$16.00	247,424	\$3,686,767
Farm Vehicle Trip Permit Fee	46.16A.330	\$6.25	930	\$5,819
Off-Road Vehicle - Registration Fee	46.09.410(1-2)	\$18.00	89,433	\$1,989,921
Off-Road Vehicle - Registration Transfer Fee	46.09.410(4)	\$5.00	18,711	\$115,646
Off-Road Vehicle - Temporary Use Permit Fee	46.09.430	\$7.00	965	\$8,350
Wheeled All-Terrain Vehicle - Metal Tag Replacement	46.09.442	\$2.00	7,035	\$14,039
Wheeled All-Terrain Vehicle, On-Road Use - Registration Fee	46.09.442	\$12.00	12,708	\$142,905

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Vehicle Registration (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Annual and Permanent Vehicle Registration Fees (continued)</b>				
Wheeled All-Terrain Vehicle, Off-Road Use - Registration Fee	46.09.442	\$18.00	60,224	\$956,397
Snowmobile (Newer than 30 years old) - Registration Fee	46.10.400(1-2)	\$50.00	49,022	\$2,298,455
Snowmobile (30 years old or older) - Vintage Registration Fee	46.10.400(1-2)	\$12.00	785	\$8,410
Snowmobile - Transfer Fee	46.10.400(4)	\$5.00	9,048	\$50,720
Snowmobile - Non-Resident Temporary Permit Fee	46.10.450	\$5.00	89	\$417
Federally-Owned Vehicle Registration Fee (Non-Exempt)	46.16A.170	\$2.00	318	\$636
Electric and Plug-In Hybrid Vehicle Registration Renewal Fee	46.17.323(1)	\$100.00	23,144	\$2,345,983
Additional Renewal Fee for Electric and Plug-In Hybrid Electric Vehicles	46.17.323(4)	\$50.00	13,509	\$596,796
Liquid Propane Gas Fee	82.38.075	Varies	3,481	\$1,502,735
Liquid Propane Gas Handling Fee	82.38.075	\$5.00	3,483	\$17,355
Dealer Temporary Permit Fee	46.16A.300	\$15.00	1,538,894	\$16,003,620
Department Temporary Permit - Filing Fee	46.16A.305	\$0.50	15,146	\$7,573
Non-Resident Military Permit Fee	46.16A.340	\$20.00	499	\$4,990
Out-of-State 30-60-90 Day (Vehicle) Permits <sup>2</sup>	46.16A.360	Varies	222	N/A
Parks Discover Pass	46.16A.090(4)	\$30.00	480,302	\$9,404,970
Intermittent-Use Trailer Registration Fee	46.16A.428	\$187.50	117	\$21,750
<b>Trip Permits (Motor Carrier and Non-Motor Carrier)</b>				
Trip Permit	46.16A.320	\$25.00	215,783	\$8,643,436
Special Fuel Trip Permit	82.38.100	\$30.00	488	\$508,888
<b>Local Jurisdiction Fees</b>				
Unpaid Violations Surcharge Fee	46.16A.120	\$10.00	60,141	\$263,978
Unpaid Violations Surcharge Filing Fee	46.16A.120	\$5.00	60,141	\$186,111
Transportation Benefit District (TBD) Fee	82.80.140	Varies	3,485,888	\$104,351,638
Regional Transit Authority (RTA) Excise Tax	82.80.130	Varies	5,005,343	\$242,551,859
Sound Transit Private/Local Recovery	81.104.160	Varies	5,025,399	\$2,041,849
<b>Vehicle Registration Donations</b>				
Organ and Tissue Donor Awareness Fee	68.64.210	\$1 or more	154,165	\$608,374
State Parks Donation	46.16A.090(3)	Varies	2,875,478	\$14,261,138
<b>Vehicle Titles</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Vehicle Title Fees</b>				
Certificate of Ownership (Title) - Application Fee	46.17.100	\$15.00	4,905,014	\$22,909,158

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Vehicle Titles (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Vehicle Title Fees (continued)</b>				
Certificate of Ownership (Title) - Filing Fee <sup>1</sup>	46.17.005(2)	\$4.00	4,327,160	N/A
<i>Certificate of Ownership (Title) - Filing Fee (County 40 Only)</i>	46.17.005(2)	\$4.00	225,324	\$1,365,514
Certificate of Ownership (Title) - Service Fee	46.17.040(1)(a)	\$12.00	4,327,500	\$12,082,831
Vehicle Use Tax	82.12.020	Varies	1,237,518	\$491,494,600
Vehicle Use Tax Collection Fee (County 40 Only)	82.12.020	\$2.00	707	\$2,142
Quick Title Service Fee	46.17.160 / 46.68.025	\$50.00	158,923	\$4,008,850
Emergency Medical Services Fee : \$6.50	46.17.110	\$6.50	1,904,073	\$12,367,134
Emergency Medical Services Fee: \$4.00	46.17.110	\$4.00	1,475,465	\$5,901,873
Stolen Vehicle Check Fee	46.12.570	\$15.00	781,896	\$11,734,936
Vehicle Identification Number Inspection Fee	46.12.560	\$65.00	50,913	\$3,295,538
Vehicle Identification Number Reassignment Fee	46.12.560	\$5.00	1,459	\$7,683
Motor Change Application -- Corrected Ownership / Registration Certificate	46.12.590	\$15.00	522,174	\$7,832,610
Certificate of Ownership - Duplicate Fee	46.12.580	\$15.00	76,302	\$356,373
Arbitration Fee (Lemon Law)	19.118.110	\$3.00	508,133	\$1,523,209
Transfer of Ownership - Late Penalty Fee	46.12.650(7)	\$50 - \$125	99,536	\$9,663,508
<b>Mobile Home Title Transfer and Elimination Fees</b>				
Mobile Home Title Elimination Administrative Fee	46.12.700 / 65.20.090	\$25.00	1,984	\$61,113
Mobile Home Title Transfer Fee	46.17.150	\$15.00	23,049	\$246,371
Manufactured Home Transaction Fee - Mobile Home Park Relocation Fee (Sales price of \$5,000+)	46.17.155	\$100.00	9,180	\$915,756
<b>Vehicle Plates, Emblems and Decals</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Vehicle Plate and Decal Fees</b>				
Original Issue Fee (per plate)	46.17.200(1)(a)	\$10.00	1,922,874	\$37,095,185
Original Issue Fee (per plate) - Motorcycle	46.17.200(1)(a)	\$4.00	51,355	\$273,621
Original Issue Fee (per plate) - Moped	46.16A.405(2)	\$1.50	1,781	\$1,200
Plate Transfer Fee	46.16A.200(8)(a)	\$10.00	40,287	\$402,870
Reflectorized Plate Material (per plate)	46.16A.200	\$2.00	3,254,975	\$12,112,814
Replacement Plate Fee (per plate)	46.16A.200(9)	\$10.00	133,028	\$21,346,974
Replacement Plate Fee (per plate) - Motorcycle Additional Fee	46.16A.200(9)	\$4.00	6,202	\$398,093
Plate Retention Fee	46.16A.200(9)(a)	\$20.00	3,297	\$45,380

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Vehicle Plates, Emblems and Decals (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Vehicle Plate and Decal Fees (continued)</b>				
Government (Exempt) Vehicle License Plate Fee	46.16A.170	\$2.00	15,609	\$473,055
Farm Exempt Decal Fee	46.16A.420	\$5.00	4,171	\$5,747
Snowmobile Original Decal Fee	46.10.430	\$0.50	4,885	\$1,277
Off-Road Vehicle Original Decal Fee	46.09.400	\$1.00	13,930	\$7,186
<b>Personalized Plate Fees</b>				
Personalized Plates - Original	46.18.275	\$40.00	21,881	\$956,850
Personalized Plates - Renewal	46.18.275	\$30.00	202,735	\$4,636,503
Personalized Plates - Additional Fee	46.18.275	\$12.00	224,616	\$2,141,968
<b>Disabled Parking Plates</b>				
Disabled Parking Plates - Original	46.19.010(6)	No Fee	9,010	
Disabled Parking Plates - Replacement	46.19.010(6)	No Fee	1,033	
Disabled Parking Plates - Renewal	46.19.040	No Fee	27,506	
<b>Special Plate and Emblem Fees</b>				
Ride Share - Original Plate Fee	46.18.285(1)	\$25.00	973	\$46,927
Square Dancer - Original Plate Fee	46.18.290	\$40.00	38	\$2,932
Horseless Carriage (Antique Vehicle) - Original Plate Fee	46.18.255	\$35.00	239	\$6,091
Collector Vehicle - Original Plate Fee	46.18.220	\$35.00	29,728	\$757,631
Restored Original Plate Fee	WAC 308-96A-074	\$35.00	5,666	\$198,310
Amateur Radio (HAM) Operator - Original Plate Fee	46.18.205	\$5.00	304	\$1,479
Military Affiliate Radio System (MARS) Plate Fee	46.18.265	\$5.00	1	\$5
Veterans' Emblem Fee	46.18.295	\$10.00	2,503	\$10,470
Purple Heart - Original Plate	46.18.280(2)	No Fee	409	
Gold Star - Original Plate	46.18.245(2)	No Fee	131	
Pearl Harbor Survivor - Original Plate	46.18.270(2)	No Fee	0	
Former Prisoner of War - Original Plate	46.18.235(2)	No Fee	0	
Medal of Honor - Original Plate	46.18.230(2)	No Fee	2	
Disabled Veteran - Original Plate	46.18.235(2)	No Fee	163	
<b>Sponsored Special Plate Fees</b>				
DOL Special Plate Administrative Fee - Original Plate	46.68.420(1); 46.68.425(1); 46.68.430(1)	\$12.00	36,279	\$560,532
DOL Special Plate Administrative Fee - Renewal	46.68.420(1); 46.68.425(1); 46.68.430(1)	\$2.00	237,019	\$344,860

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Vehicle Plates, Emblems and Decals (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Sponsored Special Plate Fees (continued)</b>				
4-H - Original Plate	46.18.200	\$28.00	45	\$1,246
4-H - Renewal	46.18.200	\$28.00	337	\$9,331
Armed Forces Collection - Original Plate	46.18.210	\$28.00	5,401	\$150,521
Armed Forces Collection - Renewal	46.18.210	\$28.00	29,843	\$832,034
<i>Air Force - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>793</i>	<i>\$22,274</i>
<i>Air Force - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>5,098</i>	<i>\$143,192</i>
<i>Army - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>2,081</i>	<i>\$57,825</i>
<i>Army - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>9,802</i>	<i>\$272,367</i>
<i>Coast Guard - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>194</i>	<i>\$5,485</i>
<i>Coast Guard - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>1,469</i>	<i>\$41,534</i>
<i>Marine Corps - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>1,207</i>	<i>\$33,649</i>
<i>Marine Corps - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>6,474</i>	<i>\$180,483</i>
<i>National Guard - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>72</i>	<i>\$1,988</i>
<i>National Guard - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>727</i>	<i>\$20,069</i>
<i>Navy - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>1,054</i>	<i>\$29,301</i>
<i>Navy - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>6,273</i>	<i>\$174,388</i>
Baseball Stadium - Original Plate	46.18.215	\$28.00	224	\$9,213
Baseball Stadium - Renewal	46.18.215	\$28.00	3,264	\$134,251
Breast Cancer Awareness - Original Plate	46.18.200	\$28.00	246	\$6,939
Breast Cancer Awareness - Renewal	46.18.200	\$28.00	459	\$12,948
Collegiate Plate Collection - Original Plate	46.18.225	\$28.00	7,838	\$218,543
Collegiate Plate Collection - Renewal	46.18.225	\$28.00	61,981	\$1,729,286
<i>Central Washington University - Original Plate</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>143</i>	<i>\$4,008</i>
<i>Central Washington University - Renewal</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>1,144</i>	<i>\$32,061</i>
<i>Eastern Washington University - Original Plate</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>434</i>	<i>\$12,016</i>
<i>Eastern Washington University - Renewal</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>2,319</i>	<i>\$64,205</i>
<i>The Evergreen State College - Original Plate</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>23</i>	<i>\$643</i>
<i>The Evergreen State College - Renewal</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>262</i>	<i>\$7,321</i>
<i>University of Washington - Original Plate</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>2,560</i>	<i>\$70,844</i>
<i>University of Washington - Renewal</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>17,923</i>	<i>\$495,988</i>
<i>Washington State University - Original Plate</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>4,582</i>	<i>\$128,350</i>
<i>Washington State University - Renewal</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>38,861</i>	<i>\$1,088,563</i>
<i>Western Washington University - Original Plate</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>96</i>	<i>\$2,684</i>
<i>Western Washington University - Renewal</i>	<i>46.18.225</i>	<i>\$28.00</i>	<i>1,472</i>	<i>\$41,148</i>
Endangered Wildlife - Original Plate	46.18.200	\$28.00	1,475	\$40,850
Endangered Wildlife - Renewal	46.18.200	\$28.00	8,169	\$226,238

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Vehicle Plates, Emblems and Decals (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Sponsored Special Plate Fees (continued)</b>				
Gonzaga University Alumni Association - Original Plate	46.18.200	\$28.00	297	\$8,329
Gonzaga University Alumni Association - Renewal	46.18.200	\$28.00	2,625	\$73,617
Helping Kids Speak - Original Plate	46.18.200	\$28.00	137	\$3,812
Helping Kids Speak - Renewal	46.18.200	\$28.00	2,175	\$60,511
Keep Kids Safe - Original Plate	46.18.200	\$33.00	192	\$10,941
Keep Kids Safe - Renewal	46.18.200	\$28.00	2,054	\$99,312
Law Enforcement Memorial - Original Plate	46.18.200	\$28.00	2,861	\$80,085
Law Enforcement Memorial - Renewal	46.18.200	\$28.00	19,270	\$539,408
Music Matters Awareness - Original Plate	46.18.200	\$28.00	667	\$18,325
Music Matters Awareness - Renewal	46.18.200	\$28.00	3,430	\$94,237
Professional Firefighter and Paramedics - Original Plate	46.18.200	\$28.00	759	\$25,333
Professional Firefighter and Paramedics - Renewal	46.18.200	\$28.00	6,931	\$231,332
Seattle Seahawks - Original Plate	46.18.200	\$28.00	5,337	\$150,988
Seattle Seahawks - Renewal	46.18.200	\$28.00	30,066	\$850,593
Seattle Sounders FC - Original Plate	46.18.200	\$28.00	699	\$49,137
Seattle Sounders FC - Renewal	46.18.200	\$28.00	3,136	\$85,754
Seattle University - Original Plate	46.18.200	\$28.00	120	\$3,396
Seattle University - Renewal	46.18.200	\$28.00	337	\$9,538
Share the Road - Original Plate	46.18.200	\$28.00	551	\$15,851
Share the Road - Renewal	46.18.200	\$28.00	6,813	\$195,996
Ski and Ride - Original Plate	46.18.200	\$28.00	264	\$7,405
Ski and Ride - Renewal	46.18.200	\$28.00	2,402	\$67,373
State Flower - Original Plate	46.18.200	\$28.00	289	\$7,990
State Flower - Renewal	46.18.200	\$28.00	902	\$24,938
Volunteer Firefighters - Original Plate	46.18.200	\$28.00	264	\$7,519
Volunteer Firefighters - Renewal	46.18.200	\$28.00	2,178	\$62,033
Washington Farmers and Ranchers - Original Plate	46.18.200	\$28.00	41	\$731
Washington Farmers and Ranchers - Renewal	46.18.200	\$28.00	25	\$445
Washington Lighthouses - Original Plate	46.18.200	\$28.00	545	\$15,233
Washington Lighthouses - Renewal	46.18.200	\$28.00	6,130	\$171,334
Washington State Parks - Original Plate	46.18.200	\$28.00	1,375	\$38,001
Washington State Parks - Renewal	46.18.200	\$28.00	7,467	\$206,369
Washington State Wrestling - Original Plate	46.18.200	\$28.00	94	\$1,896
Washington State Wrestling - Renewal	46.18.200	\$28.00	61	\$1,230

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Vehicle Plates, Emblems and Decals (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Sponsored Special Plate Fees (continued)</b>				
Washington Tennis - Original Plate	46.18.200	\$28.00	21	\$349
Washington Tennis - Renewal	46.18.200	\$28.00	11	\$183
Washington's Fish Collection - Original Plate	46.18.200	\$28.00	589	\$11,917
Washington's Fish Collection - Renewal	46.18.200	\$28.00	324	\$6,556
Washington's National Parks - Original Plate	46.18.200	\$28.00	2,292	\$63,162
Washington's National Parks - Renewal	46.18.200	\$28.00	9,927	\$273,564
Washington's Wildlife Collection - Original Plate	46.18.200	\$28.00	1,983	\$54,820
<i>Bear</i>	<i>46.18.200</i>	<i>\$28.00</i>	<i>805</i>	<i>\$22,073</i>
<i>Deer</i>	<i>46.18.200</i>	<i>\$28.00</i>	<i>297</i>	<i>\$8,209</i>
<i>Elk</i>	<i>46.18.200</i>	<i>\$28.00</i>	<i>881</i>	<i>\$24,538</i>
Washington's Wildlife Collection - Renewal	46.18.200	\$28.00	13,481	\$373,109
<i>Bear</i>	<i>46.18.200</i>	<i>\$28.00</i>	<i>4,383</i>	<i>\$120,179</i>
<i>Deer</i>	<i>46.18.200</i>	<i>\$28.00</i>	<i>2,225</i>	<i>\$61,497</i>
<i>Elk</i>	<i>46.18.200</i>	<i>\$28.00</i>	<i>6,873</i>	<i>\$191,433</i>
We Love Our Pets - Original Plate	46.18.200	\$28.00	328	\$9,191
We Love Our Pets - Renewal	46.18.200	\$28.00	3,614	\$101,269
Wild on Washington - Original Plate	46.18.200	\$28.00	1,345	\$37,247
Wild on Washington - Renewal	46.18.200	\$28.00	9,607	\$266,044
<b>Vessel Fees</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Vessel Title Fees</b>				
Certificate of Ownership (Title) - Application Fee	88.02.515	\$5.00	101,347	\$467,521
Certificate of Ownership (Title) - Filing Fee <sup>1</sup>	88.02.640(1)	\$4.00	107,843	N/A
<i>Certificate of Ownership (Title) - Filing Fee (County 40 Only)</i>	<i>88.02.640(1)</i>	<i>\$4.00</i>	<i>2,261</i>	<i>\$17,833</i>
Certificate of Ownership (Title) - Service Fee	88.02.515	\$12.00	69,222	\$59,422
Vessel Use Tax	82.12.020	Varies	57,582	\$25,302,515
Vessel Use Tax Collection Fee (County 40 Only)	82.12.020	\$2.00	28	\$85
Quick Title Service Fee	88.02.540	\$25.00	871	\$29,737
Duplicate Certificate of Title Fee	88.02.530(1)	\$1.25	1,703	\$1,964
<b>Vessel Registration Fees</b>				
Vessel Registration - Annual Fee	88.02.560(2)	\$10.50	442,185	\$5,245,050
Vessel Registration - License Plate Technology Account Fee	88.02.560(2)	\$0.25	445,379	\$82,074
Vessel Registration - License Service Fee	88.02.560(2)	\$0.50	445,379	\$232,668
Vessel Registration - Service Fee	88.02.560(2)	\$5.00	327,354	\$199,898
Vessel Excise Tax	82.49.010	Varies	305,341	\$28,326,145

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Vessel Fees (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Vessel Registration Fees (continued)</b>				
Vessel Registration - Filing Fee <sup>1</sup>	88.02.560(2)(c)	\$3.00	490,929	N/A
<i>Vessel Registration - Filing Fee (County 40 Only)</i>	<i>88.02.560(2)(c)</i>	<i>\$3.00</i>	<i>1,089</i>	<i>\$6,442</i>
Vessel Registration - Derelict Vessel Fee	88.02.640(3)(d)	\$2.00	463,416	\$991,533
Vessel Registration - Aquatic Invasive Species Prevention Fee	88.02.640(3)(a)	\$1.50	463,416	\$744,114
Vessel Registration - Aquatic Algae Control Fee	88.02.640(3)(b)	\$1.00	463,416	\$496,077
Vessel Registration - Aquatic Invasive Species Enforcement Fee	88.02.640(3)(c)	\$0.50	463,416	\$248,038
Vessel Registration - Derelict Vessel Removal Surcharge Fee	88.02.640(4)	\$1.00	463,416	\$495,766
Vessel Registration - Transfer Fee	88.02.560(7)	\$1.00	29,227	\$29,128
Replacement Registration Number Fee	88.02.560(7)	\$1.00	23,365	\$26,395
Vessel Duplicate Registration Fee	88.02.590(1)	\$1.25	1,251	\$1,767
Replacement Decal Fee	88.02.595(1)	\$1.25	3,457	\$4,882
<b>Temporary Vessel Permit Fees</b>				
Nonresident Vessel Permit (Out-of-State Owner)	88.02.620	\$25.00	211	\$5,315
Vessel Visitor Permit (Out-of-Country Owner)	88.02.610	\$25.00	137	\$3,451
<i>Vessel Visitor Permit (Out-of-Country Owner) - Derelict Fee</i>	<i>88.02.610</i>	<i>\$5.00</i>	<i>137</i>	<i>\$793</i>
Out-of-Country Vessel Permit - Change Owner Fee	WAC 308-93-056	\$3.00	32	\$99
Vessel Dealer Temporary Permit Fee	88.02.800(2)	\$5.00	10,497	\$6,851
<b>Vessel Registration Donations</b>				
Maritime Historic Restoration and Preservation Donation	88.02.580	Varies	3,045	\$18,513
<b>Dealers and Manufacturers</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Vehicle Dealers</b>				
Original License, Additional Classifications, or Business Structure Change	46.70.061	\$975.00	559	\$341,061
License Renewal	46.70.061	\$325.00	3,731	\$758,794
Subagency Original License - Motor Vehicle	46.70.061	\$100.00	132	\$18,454
Subagency License Renewal - Motor Vehicle	46.70.061	\$25.00	786	Not Available
Temporary Subagency	46.70.061	\$100.00	693	\$69,250
Address Change (per endorsement)	46.70.061	\$25.00	Not Available	Not Available
Dealer Plate	46.70.090	\$50.75	Not Available	Not Available
Replacement Plate		\$20.75	Not Available	Not Available
Plate Renewal		\$38.75	Not Available	Not Available

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Dealers and Manufacturers (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Vehicle Manufacturers</b>				
Original License	46.70.061	\$500.00	48	\$16,393
License Renewal	46.70.061	\$250.00	562	\$95,967
Plate Renewal	46.70.061	\$38.75	Not Available	\$1,693,461
Replacement Plate		\$20.75	Not Available	Not Available
<b>Registered Tow Truck Operators</b>				
Original License	46.55.030(4)	\$100.00	103	\$16,200
License Renewal	46.55.030(4)	\$100.00	842	\$132,435
Truck License, Original and Renewal	46.55.030(4)	\$50.00	Not Available	Not Available
<b>Wreckers</b>				
Original License	46.80.040	\$25.00	35	\$1,098
License Renewal	46.80.050	\$10.00	427	\$5,360
First Plate Set	46.80.060	\$5.00	Not Available	Not Available
Additional Plate Sets	46.80.060	\$2.00	Not Available	Not Available
<b>Hulk Haulers</b>				
Original License	46.79.040	\$10.00	45	\$558
License Renewal	46.79.050	\$10.00	395	\$4,897
First Plate Set	46.79.060	\$5.00	Not Available	Not Available
Additional Plate Sets	46.79.060	\$2.00	Not Available	Not Available
<b>Scrap Processor</b>				
Original License	46.79.040	\$25.00	8	\$101
License Renewal	46.79.050	\$10.00	95	\$1,203
First Plate Set	46.79.060	\$5.00	Not Available	Not Available
Additional Plate Sets	46.79.060	\$2.00	Not Available	Not Available
<b>Transporters</b>				
Original License	46.76.040	\$25.00	672	\$40,372
License Renewal	46.76.050	\$15.00	2,609	\$94,044
Plate Set	46.76.040	\$2.00	Not Available	Not Available
<b>Snowmobile Dealers</b>				
Original License	46.10.420	\$25.00	18	\$330
License Renewal	46.10.420	\$25.00	163	\$2,985
Dealer Plate	WAC 308-94-100	\$4.00	Not Available	Not Available
<b>Off-Road Vehicle Dealers</b>				
Original License	46.09.330	\$25.00	49	\$809
License Renewal	46.09.330	\$25.00	216	\$3,565
Dealer Plate	WAC 308-94A-030	\$4.00	Not Available	Not Available
<b>Vessel Dealers</b>				
Original license	88.02.740 / WAC 308-90-080	\$120.00	76	\$7,573

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Dealers and Manufacturers (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Vessel Dealers (continued)</b>				
License renewal	88.02.740 / WAC 308-90-080	\$60.00	637	\$31,737
First decal and certificate	88.02.790 / WAC 308-90-080	\$40.00	Not Available	\$35,183
Additional decal and certificate	88.02.790 / WAC 308-90-080	\$20.00	Not Available	Not Available
<b>Mobile Home Dealers</b>				
Mobile Home Dealer - Original License	46.70.290	\$975.00	73	\$38,381
Mobile Home Dealer - License Renewal	46.70.290	\$325.00	391	\$68,525
Mobile Home Dealer - Subagency	46.70.290	\$100.00	31	\$977
Mobile Home Dealer - Subagency Renewal	46.70.290	\$25.00	93	\$733
<b>Other Dealers and Manufacturers Fees</b>				
Miscellaneous Dealer - Original License	46.70.290	\$975.00	124	\$71,392
Miscellaneous Dealer - License Renewal	46.70.290	\$325.00	1,080	\$207,267
Miscellaneous Dealer - Subagency	46.70.290	\$100.00	29	\$1,436
Miscellaneous Dealer - Subagency Renewal	46.70.290	\$25.00	252	\$3,119
Abandoned Vehicle Surplus Funds	46.55.130 / WAC 308-61-190	N/A	Not Available	\$2,405,776
Dealer Penalty Assessment	46.70.170	N/A	Not Available	\$282,282
Vehicle Wholesalers - Original License	46.70.330	\$975.00	440	\$227,712
Vehicle Wholesalers - License Renewal	46.70.330	\$325.00	640	\$110,406
<b>Limousine and For Hire Registration</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Limousine Registration</b>				
Carrier License - Original and Renewal	46.72A.120 / WAC 308-83-020	\$350.00	1,771	\$463,736
Vehicle Certificates - Original and Renewal	46.72A.120 / WAC 308-83-020	\$75.00	1,712	\$96,062
Training Course Application	46.72A.120 / WAC 308-83-020	\$25.00	Not Available	Not Available
Change of Vehicle Certificate	46.72A.120 / WAC 308-83-020	\$20.00	Not Available	Not Available
Duplicate Vehicle Certificate	46.72A.120 / WAC 308-83-020	\$20.00	Not Available	Not Available
Vehicle Inspection	46.72A.120 / WAC 308-83-020	\$25.00	Not Available	Not Available
<b>For Hire Registration</b>				
For Hire Permit / Business Application	46.72.030 / WAC 308-89-060	\$110.00	1,672	\$131,859
Vehicle Certificates - Original and Renewal	46.72.030 / WAC 308-89-060	\$55.00	2,994	\$118,058

<b>DOL Transportation Fees (Includes Administrative and Non-Administrative)</b>				
<b>Limousine and For Hire Registration (continued)</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>For Hire Registration (continued)</b>				
Change of Vehicle Certificate	46.72.030 / WAC 308-89-060	\$55.00	Not Available	Not Available
Duplicate Vehicle Certificate	46.72.030 / WAC 308-89-060	\$55.00	Not Available	Not Available
<b>Prorate Fees and Fuel Taxes</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Prorate Fees</b>				
Prorate Transaction Fee	46.87.130 / WAC 308-91-140	\$4.50	Not Available	\$240,509
IFTA Decals (Set)	82.38.110	\$10.00	67,335	\$786,536
IRP Apportioned License Plates	46.87.090	\$12.00	Not Available	Not Available
Cab Card Replacement	46.87.090	\$2.00	48,584	\$97,168
Validation Year Tab(s) Replacement	46.87.090	\$2.00	Not Available	
Reissuance of Revoked Fuel License		\$100.00	Not Available	Not Available
Safety Inspection Fee	46.32.080	\$16.00	37,216	\$1,543,400
Out of State Inspection Fees		Varies	Not Available	\$646,616
Prorate Filing Fees		Varies	Not Available	\$77,766
Prorate Combined License Fees - Filing Fee	46.87.140(2)	\$2.00	Not Available	\$2,705,516
Prorate Combined License Fees - In-State	46.87.140(2)	Varies	Not Available	\$48,150,543
Prorate Combined License Fees - Out-of-State	46.87.140(2)	Varies	Not Available	\$49,364,063
Freight Project Fee	46.17.355	Varies	Not Available	\$5,384,391
<b>Washington Fuel Taxes</b>				
Motor Fuel Tax	82.38.030	Varies	Not Available	\$2,657,019,899
Special Fuel Tax	82.38.030	Varies	Not Available	\$591,273,036
Aircraft Fuel Tax	82.42.020	Varies	Not Available	\$1,536,004
<b>Accounting Services</b>	<b>Authorized by RCW/WAC</b>	<b>End of FY2017 Fee Rate</b>	<b>2015-2017 Transaction Counts</b>	<b>2015-2017 Estimated Revenue</b>
<b>Dishonored Checks</b>				
Dishonored Check Handling Fee	WAC 308-04-020	\$25.00	3,800	\$85,482

**Notes:**

Total revenues are primarily estimates and are not intended as official DOL revenue totals. DOL revenue information is reported by account code and not by fee transaction type. Fees from multiple transactions can be deposited into the same accounts. Therefore, a precise alignment of fee revenue and fee transaction data is not feasible.

Some data is not available due to system limitations.

1 For Title and Registration filing fees, only the revenue collected by DOL (County 40 amounts) are reported in the table. For filing fees collected by a county auditor, agent, or subagent, the revenue is retained by the county or agent/subagent to cover their expenses.

2 Revenue for Out-of-State 30-60-90 Day (Vehicle) Permits is captured in other vehicle registration revenue amounts (such as Gross Weight Fees and Commercial Trailer License Fees).

# Appendix A: What We Do - DOL's Transportation Fees and Services

## Overview

The Washington State Department of Licensing (DOL) is a team of more than 1,300 people who work to advance public safety and consumer protection through licensing, regulation, and education, and collect revenue that supports the Washington State's transportation system. DOL employees in 56 licensing service offices provide driver field services. In addition, 181 agents and their contracted subagent offices in each of Washington's 39 counties provide vehicle field services. To many Washington residents, DOL is the face of state government because it provides services to nearly every Washingtonian.

Each year, DOL:

- Issues or renews more than 1.3 million driver licenses and identification cards.
- Registers more than 7 million vehicles and vessels.
- Issues or renews more than 140,000 professional and business licenses.
- Collects more than \$3.2 billion in gross revenue.

The agency also partners with law enforcement, and many other agencies and stakeholders who impact public safety.

## Transportation Fees and Services

DOL provides Washington residents with a wide variety of transportation services. These services include:

- Issuing driver licenses, identification cards, instruction permits, and endorsements.
- Issuing vehicle and vessel titles, plates/decals, registrations, and temporary permits.
- Conducting hearings for DUI and non-DUI offenses.
- Issuing restricted licenses and maintaining driver records.
- Licensing of various transportation services businesses including Vehicle Dealers, Manufacturers, Transporters, Limousines, and Taxis.
- Licensing of private Driver Training Schools.
- Administering prorated fees and state fuel tax.

In administering these services, DOL collects fees and taxes in support of transportation and non-transportation funds, as well as local governments and private organizations. Funds this revenue supports include:

- **Motor Vehicle Fund:** Supported by vehicle fees and the fuel tax. This revenue can be used in support of transportation costs, as defined by the 18th Amendment.
- **Highway Safety Fund:** Supported by driver licensing and identification fees. This revenue can be used to support collection of these fees and other transportation costs. This is not bound by the 18th Amendment in Washington State's constitution.
- **Funds dedicated for use by transportation agencies:** This may include support for collection of the fees or support for a related program. These are the administrative fees identified in this report.
- **Funds dedicated for use by non-transportation agencies:** This may include non-transportation state agencies, such as State Parks or Department of Fish and Wildlife, or non-profit organizations. Many of these funds are supported by fees from special license plates.

## Appendix B: Study Methodology, Assumptions, and Limitations

### 1. Identifying Costs: Direct vs. Indirect Costs

This report assesses “fully loaded” per unit and total costs, meaning that it applies both direct and indirect costs to each administrative fee. These costs are defined as follows:

- **Direct costs:** Consist of program costs directly in support of administering the service. This includes employee (FTE) salaries and benefits, materials for issued documents (licenses, registration papers), contract management, and employee training specific to the service.
- **Indirect costs:** Consist of agency and division costs in support of the program(s) administering the service. At the agency level, such costs include human resources, agency lease expenses, administrative and support services, and information technology costs. Division indirect costs include a distribution of the division’s director costs in support of the division’s programs.

In some cases, direct costs are located in programs otherwise consisting of indirect costs. For example, postage and material costs for vehicle titles registrations are located in the Administrative Services Division. In other cases, a program may provide services to multiple business areas (such as the License Integrity Unit and the Customer Service Center) but may not directly administer fees. In such cases, allocations are adjusted to ensure costs are applied appropriately.

The “fully loaded” costs also include costs of related services, such as customer education and support for courts and law enforcement.

### 2. Allocating Costs: Cost Drivers and Distribution Estimates

Allocating agency costs to fees requires answers for three primary questions: what are the costs, what should drive cost distributions, and where costs should be distributed.

- *What are the costs:* Costs used for the study are expenditures as reported by cost center in Agency Financial Reporting System (AFRS), the state accounting system. The study excluded expenditures for Business and Professions Division non-transportation fees, Federal funding, pass through funds for local agencies, and proviso funds that were designated as acquisition and new development (proviso funds for system maintenance or other ongoing activities are included).
- *What should drive cost distributions:* This is based on standard allocation practices and interviews with program administrators. Indirect costs, as well as building and utility costs, are allocated to programs based on FTE counts. Direct costs are distributed in a variety of ways; methods are selected in coordination with program administrators and include distribution based on FTE counts, transaction counts, or estimates of staff effort. For driver fees that were collected in Licensing Service Offices, transaction timing data from Q-Flow was used to estimate in-office staff effort. Q-Flow is DOL’s customer flow management system.
- *Where costs should be distributed:* This is based on interviews with program administrators to obtain estimates of staff members’ time and effort expended for administration of various fees or services. These estimates are used to spread expenses by cost center to the applicable fees and services.

In the 2015-2017 biennium Fee Study, DOL used a new methodology for allocating information technology (IT) related costs to fees. Over the past biennium, DOL started participating in a statewide effort using Apptio, a business technology management tool managed through Washington State’s Office of the Chief Information Officer (OCIO). This tool enables DOL to estimate an IT cost per fee or service. As a result, IT costs are applied directly to a fee, fee type, or service. This differs from the allocation of other indirect costs, which are primarily allocated at the program level based on allotted FTE counts.

### 3. Fees with Statutory Language Specifically Supporting DOL Fee Collection or Programs

Fees are included as an administrative fee if the associated RCW contains language that sets aside a portion, either a specific dollar amount or fee percentage, for support of fee collection or program administration. Fees are included regardless of whether DOL requested or received the revenue through appropriation the following biennium.

The purpose of the administrative fee cost analysis is to demonstrate the relationship between revenue collected for DOL purposes and the cost of collection.

- When funds are designated for cost of collection, the cost of collection is compared with revenue collected for DOL.
- When funds are designated for cost of program, the cost of the program is compared with revenue collected for DOL. For example, state costs for Motorcycle Safety Program vs. revenue collected in support of the program.

### 4. Transaction Inventory

The fee inventory on pp. 6-18 includes all fees administered by DOL for transportation purposes (all driver, vehicle, vessel, and Business and Professions Division transportation services fees collected in support of DOL, other agencies, or non-governmental organizations). The intent is to describe the fee as presented in RCW or WAC, though the fee name may be slightly modified to better capture the fee's intent. The inventory includes services required by RCW to have a fee of \$0.00.

Transaction counts are provided (to the extent possible) for each transportation fee listed in the inventory. Counts of finalized transactions are from DOL systems; incomplete transactions are excluded as the service is not provided to the customer. Time and/or costs for incomplete transactions are absorbed into finalized transactions.

Transactions are included regardless of the fee rate charged. A transaction may be completed with an alternative fee rate, such as a fee pro-rated for more or less than one year. Transaction counts do not align with the number of customers, number of customer visits, or number of customer payments. For example, one customer may complete multiple transactions with one payment.

Transactions in the fee study are more granular (detailed) than as presented to the customer. This is particularly true for vehicle transactions, where multiple fees are often paid when completing a single transaction (such as a vehicle title or registration that is associated with filing and service fees).

### 5. Revenue Estimates

Revenue totals are not official, but rather estimates. DOL stores and reports revenue information by fund, not by fee. One fee may contribute revenue to multiple funds, or one fund may receive revenue from multiple fees.

Revenue and transaction totals will often not align, as the fee rate is not always the amount charged for every transaction (it may be a larger or smaller pro-rated amount). The revenue totals account for refunds and other adjustments. Revenue and transaction data are stored in separate systems, which may contribute to difficulties with maintaining and providing consistent information.