

2017-2019
Biennium

Driver and Vehicle Services Fee Study



December 1, 2019

Table of Contents

Study Introduction and Scope	3
DOL Administrative Transportation Fees	3
Vehicle Administrative Fee Table	5
Driver Administrative Fee Table	6
DOL No-Fee Transportation Services	7
DOL Non-Administrative Transportation Fees	7
Appendix A: What We Do - DOL’s Transportation Fees and Services	22
Overview	22
Transportation Fees and Services	22
Appendix B: Study Methodology, Assumptions, and Limitations	23
1. Identifying Costs: Direct vs. Indirect Costs	23
2. Allocating Costs: Cost Drivers and Distribution Estimates.....	23
3. Fees with Statutory Language Specifically Supporting DOL Fee Collection or Programs	24
4. Transaction Inventory.....	24
5. Revenue Estimates	24

Study Introduction and Scope

The Washington State Legislature requires the Department of Licensing (DOL) to submit a fee study each biennium (RCW 46.01.360). This study provides the Legislature with information on DOL's service costs, collected revenue, and transaction counts for transportation fees. The Legislature uses this information as input for related cost recovery and rate setting proposals. The final report is due to the Senate and House Transportation Committees on December 1st.

This study provides information for the following groups of transportation fees:

- **Administrative Fees:** Type of fees recoups the cost of providing a service from a beneficiary. This report identifies RCW/WAC information for each fee, current fee rates, total and per-unit costs, transaction counts and total revenue collected for this type of fees.
- **Non-Administrative Fees:** Type of fees has the primary purpose of raising revenue for state transportation funding. This report identifies RCW/WAC information for each fee, current fee rates, transaction counts, and total revenue collected from each fee.
- **No-Fee Services:** Types of services provided by DOL at no fee. This does not include services the Legislature requires DOL to provide at no fee, such as disabled parking documents or disabled veterans' plates.

RCW 46.01.360: Fees — Study and Adjustment

To ensure cost recovery for department of licensing services, the department of licensing shall submit a fee study to the transportation committees of the House of Representatives and the Senate by December 1, 2003, and on a biennial basis thereafter. Based on this fee study, the Washington state legislature will review and adjust fees accordingly.

The majority of driver and vehicle related fees that DOL manages are intended to generate revenue for state transportation purposes which include infrastructure investments, licensing and regulation of drivers and vehicles, and highway safety enforcement. In order to generate revenue for these purposes, most fee rates exceed what is needed to recover agency costs. Since the purpose of the study is for the Legislature to "review and adjust fees accordingly," the inclusion of revenue generating fees in the cost analysis could lead one to conclude that the Legislature should reduce these fees. In addition, many fee rates are set to exceed their per-unit cost to discourage certain types of behavior, such as a fee for a bad check or a late renewal. As a result, this study includes a per-unit cost analysis only for transportation fees required to recover the cost of collection or cost of providing a specific service (administrative fees).

DOL Administrative Transportation Fees

Administrative transportation fees substantially recover their costs of administration and may include support for a designated program, or for costs associated with the related fee type. In most cases state law (RCW) requires a percentage or set amount of each administrative fee to mitigate the agency's costs. In the 2017-2019 biennium, these administrative fees all supported collection and administrative costs related to the fees except the motorcycle endorsement and the vehicle records fees. In addition to supporting administrative costs, the motorcycle endorsement fees support the Motorcycle Safety Program and the vehicle records fee supports investments in technology and data management. The table on the following page details 21 vehicle and driver administrative fees administered by DOL.

Page intentionally left blank
for printing purposes.

DOL Transportation Administrative Fees

Vehicle Fees	Authorizing RCW	End of FY2019 Fee Rate	Per Unit Costs			Biennium Costs			Transaction Counts	Purpose
			Total	Direct	Indirect	Total	Direct	Indirect		
Vehicle License Service Fee	46.17.025	\$0.50	\$0.01	\$0.01	\$0.00	\$164,952	\$104,494	\$60,457	13,957,743	Support for vehicle and vessel licensing activities, and for information and service delivery systems for DOL.
Commercial Vehicle Safety Enforcement Fee	46.17.315	\$0.32	\$1.40	\$0.70	\$0.70	\$299,002	\$150,190	\$148,812	213,589	Administrative costs for collection of the fee.
Off-Road Vehicle Registration Fees						\$502,416	\$89,100	\$413,317	100,571	Support administration of off-road vehicle registration and permits.
Off-Road Vehicle - Registration Fee	46.09.410	\$3.24	\$1.42	\$0.89	\$0.52	\$135,343	\$85,341	\$50,002	95,638	
Off-Road Vehicle - Registration Transfer Fee	46.09.410	\$0.90	\$1.18	\$0.76	\$0.41	\$5,067	\$3,280	\$1,786	4,305	
Off-Road Vehicle - Temporary Use Permit Fee	46.09.410	\$1.26	\$576.44	\$0.76	\$575.68	\$362,007	\$479	\$361,528	628	
Snowmobile Registration Fees						\$431,299	\$44,908	\$386,391	53,254	Support administration of snowmobile registrations and permits.
Snowmobile (Newer than 30 years old) - Registration Fee	46.10.400	\$1.50	\$1.34	\$0.86	\$0.48	\$61,291	\$39,277	\$22,014	45,899	
Snowmobile (30 years old or older) - Vintage Registration Fee	46.10.400	\$0.36	\$1.29	\$0.82	\$0.47	\$573	\$366	\$207	445	
Snowmobile - Transfer Fee	46.10.400	\$0.15	\$1.18	\$0.76	\$0.41	\$7,952	\$5,148	\$2,804	6,757	
Snowmobile - Non-Resident Temporary Permit Fee	46.10.450 46.17.400	\$0.15	\$2,362.63	\$0.76	\$2,361.87	\$361,483	\$117	\$361,366	153	
Unpaid Violations Surcharge Fee	46.16A.120	\$10.00	\$0.85	\$0.62	\$0.23	\$83,769	\$61,082	\$22,687	98,824	Costs of collecting the Unpaid Violations Fees.
Transportation Benefit District (TBD) Administrative Fee	82.80.140	\$0.20-\$0.80 (1% of TBD fee)	\$1.31	\$0.96	\$0.35	\$4,417,756	\$3,240,563	\$1,177,194	3,373,322	Cost of collecting and administering TBD fees.
Mobile Home Title Elimination Administrative Fee	46.12.700 / 65.20.090	\$25.00	\$3.01	\$0.25	\$2.76	\$9,400	\$778	\$8,622	3,120	Program costs for titling of mobile homes.
Personalized Plate Administrative Fee	46.17.210	\$12.00	\$2.84	\$0.77	\$2.07	\$525,336	\$142,358	\$382,978	185,062	Personalized plate program administrative costs
Special Plate Administrative Fee - Originals	46.68.420 /	\$12.00	\$2.59	\$0.56	\$2.02	\$103,684	\$22,599	\$81,085	40,087	Administration and fee collection costs for sponsored special plates.
Special Plate Administrative Fee - Renewals	46.68.425 / 46.68.430	\$2.00	\$1.91	\$0.80	\$1.11	\$500,251	\$208,583	\$291,667	262,019	
Vehicle Bulk Records - Private Entity	46.12.630	\$0.02	\$0.01	\$0.01	\$0.01	\$702,880	\$304,228	\$398,652	55,630,610	Investments in technology and data management at DOL.

DOL Transportation Administrative Fees

Driver Fees	Authorizing RCW	End of FY2019 Fee Rate	Per Unit Costs			Biennium Costs			Transaction Counts	Purpose
			Total	Direct	Indirect	Total	Direct	Indirect		
Motorcycle Endorsement Fees						\$8,359,226	\$6,014,922	\$2,344,303	234,463	Fee administration and Motorcycle Safety Program costs.
Motorcycle Endorsement - Application and Exam Fee	46.20.505	\$5.00	\$31.58	\$22.21	\$9.36	\$1,443,982	\$1,015,817	\$428,165	45,729	
Motorcycle Endorsement - Original	46.20.505	\$12.00	\$43.91	\$31.77	\$12.14	\$1,657,836	\$1,199,546	\$458,290	37,752	
Motorcycle Endorsement - Renewal	46.20.505	\$30.00	\$34.99	\$25.47	\$9.52	\$4,783,764	\$3,482,044	\$1,301,721	136,701	
Motorcycle Instruction Permit	46.20.510(1)	\$15.00	\$33.17	\$22.23	\$10.93	\$473,643	\$317,516	\$156,127	14,281	
Ignition Interlock Monthly Fee	46.20.385(6)(a)	\$20.00	\$1.53	\$0.56	\$0.97	\$613,500	\$225,627	\$387,873	400,102	Program costs for IID program administration.
DUI Hearing Appeal	46.20.308 (8)	\$40.00	\$164.25	\$74.79	\$89.46	\$24,802	\$11,294	\$13,508	151	Costs to the agency for preparing the administrative record.
Financial Responsibility Appeal	34.05.566(3)	\$100.00	\$209.55	\$106.85	\$102.71	\$629	\$321	\$308	3	Cover the costs of preparing copies and transcripts for transmittal to the court for judicial review.

Notes: When RCW specifies that a portion of a fee be used to recover the cost of collecting the fee or administering the service, the fee rate listed in the administrative fee table is that specified amount. This is the case for the Commercial Vehicle Safety Enforcement Fee, Off-Road Vehicle and Snowmobile Registration Fees, Transportation Benefit District fees, and Special Plate administrative fees. The full fee rate is listed in the DOL Transportation Fee inventory tables on pp. 8-21. When the overall purpose of a fee is to support the costs of program administration, the total fee amount is listed.

For the Motorcycle Endorsement fees, the total cost of the Motorcycle Safety Program is included in the costs of administering these fees as these services are indirectly related to motorcycle endorsement.

For the Ignition Interlock Monthly Fee, only the costs of administering the program are included in the total costs. The majority of the costs in the IID Revolving Account go toward providing financial assistance for indigent applicants with an IID requirement.

DOL No-Fee Transportation Services

In the course of providing public services, DOL administers a set of services at no fee. Reasons for providing each of these services at no fee include providing a customer convenience at minimal cost to the agency and encouraging customer behavior supporting:

- More accurate record collection.
- Lower agency costs.
- Improved public safety and consumer protection.

In conducting this study, we identified a number of no-fee services spread across agency programs. The ten no-fee services listed in the table below meet the following criteria:

- Not designated in state law (RCW) as a free service or product.
- Clearly identifiable transaction counts for the 2017-2019 biennium.

DOL No-Fee Services	
Vehicles	2017-2019 Transaction Counts
Process Abandoned Vehicle Affidavits of Sale	190,000
Process Abandoned Vehicle Reports	240,869
Process Insurance Destroyed Vehicle Reports	218,645
Process Wrecker Destroyed Vehicle Reports	377,452
Vehicle and Vessel Renewal Notices - Paper	12,782,068
Vehicle and Vessel Renewal Notices - Electronic	93,039
Vehicle and Vessel Address Changes ¹	1,120,115
Drivers	2017-2019 Transaction Counts
Other (Non-DUI) Hearings Conducted	2,049
Total Interviews Conducted (Hearings Unit)	1,831
Driver License Renewal Notices - Paper	1,569,453
Driver Address Changes ¹	1,273,901

Note: 1 Includes in office, mail in, and online address changes. These can be conducted with another transactions.

DOL Non-Administrative Transportation Fees

Non-administrative transportation fees have the primary purpose of raising revenue for state transportation funding. Revenues from these funds primarily support the Motor Vehicle and Highway Safety Funds, which are the primary sources of DOL transportation appropriations.

State law (RCW) does not require these transportation fees' per unit costs to align with their fee rates. Instead, costs of fee collection and administration are all covered from the agency appropriation received for each biennium. Unless noted, this appropriation is not specifically tied to the amount of revenue generated by the fees, nor the costs specific to collecting and administering these fees. Once received, DOL assigns spending authority to each program through cost centers. Programs then charge expenditures to these cost centers to cover program activities, such as staffing (FTE), system, and materials costs. Program spending authority and expenditures are not specific to fees.

Because there is no cost recovery requirement applied to any portion of non-administrative fees, we do not provide total or per unit costs for this set of fees. The following table provides RCW/WAC information for each fee, current fee rates (as of the end of the biennium), transaction counts, and total revenue collected from each fee.

DOL Transportation Fees				
Driver Licensing and Identification	Authorized by RCW/WAC	End of FY2019 Fee Rate ¹	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Driver Licensing & ID Card Fees				
Driver License - Original	46.20.161	\$54.00	585,323	\$29,949,568
Driver License - Renewal	46.20.181(2)	\$54.00	1,636,176	\$77,342,896
Driver License - Duplicate	46.20.200(1)	\$20.00	482,041	\$9,369,089
Driver License - Replacement	46.20.200(2)	\$10.00	342,357	\$3,180,804
Original License Application and Exam Fee	46.20.120(2)	\$35.00	572,707	\$20,683,808
Driver License Late Renewal Penalty Fee	46.20.181(3)	\$10.00	66,805	\$728,099
License Extension Fee	46.20.120(4)	\$5.00	4,183	\$20,915
Identocard - Original	46.20.117(1)	\$54.00	171,887	\$9,471,226
Identocard - Renewal	46.20.117(1)	\$54.00	104,288	\$5,573,575
Identocard - Duplicate	46.20.200(1)	\$20.00	65,134	\$1,310,854
Identocard - Replacement	46.20.200(2)	\$10.00	36,825	\$102,590
Reduced Fee Identocard - Original ²	46.20.117(1)	\$5.00	33,726	\$299,375
Reduced Fee Identocard - Renewal	46.20.117(1)	\$5.00	15,128	\$116,175
Reduced Fee Identocard - Duplicate	46.20.117(1)	\$5.00	52,947	\$100,580
Reduced Fee Identocard - Replacement	46.20.117(1)	\$5.00	3,801	\$7,390
Instruction Permit - Original	46.20.055(1)	\$25.00	194,542	\$4,948,748
Instruction Permit - Renewal	46.20.055(4)	\$25.00	51,952	\$1,273,931
Instruction Permit - Duplicate	46.20.200(1)	\$20.00	7,157	\$139,106
Agricultural Permit - Original	46.20.070(1)	\$20.00	95	\$1,816
Agricultural Permit - Renewal	46.20.070(3)	\$15.00	15	\$150
Agricultural Permit - Duplicate	46.20.200(1)	\$20.00	5	\$97
Instruction Permit Replacements	46.20.200(2)	\$10.00	8,247	\$76,622
Motorcycle Endorsement - Application and Exam Fee	46.20.505	\$5.00	45,729	\$240,244
Motorcycle Endorsement - Original	46.20.505	\$12.00	37,752	\$464,719
Motorcycle Endorsement - Renewal	46.20.505	\$30.00	136,701	\$3,467,825
Motorcycle Instruction Permit	46.20.510(1)	\$15.00	14,281	\$167,340
Enhanced Driver License - Original	46.20.202	\$24.00	265,659	\$5,392,184
Enhanced Driver License - Renewal	46.20.202	\$24.00	173,453	\$3,697,622
Enhanced Identocard - Original	46.20.202	\$24.00	13,417	\$310,957
Enhanced Identocard - Renewal	46.20.202	\$24.00	4,093	\$102,278
Commercial Driver License (CDL) Fees				
CDL Application & Knowledge Exam Fee	46.25.060	\$35.00	72,057	\$2,341,017
CDL Original ³	46.20.049	\$102.00	28,124	\$1,942,886
CDL Renewal ³	46.20.049	\$102.00	64,951	\$6,485,347
CDL Instruction Permit ³	46.25.052	\$40.00	26,641	\$1,009,829
CDL Requalification (Non-Alcohol or Drug Related)	46.25.100	\$35.00	490	\$16,868
CDL Requalification (Alcohol or Drug Related)	46.25.100	\$150.00	510	\$75,582

DOL Transportation Fees				
Driver Licensing and Identification (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Commercial Driver License (CDL) Fees (continued)				
CDL Classified Skill Exam	46.25.060	\$250.00	3,530	\$1,384,733
CDL Classified Skill Exam - Reduced	46.25.060	\$225.00	0	\$0
CDL Classified Skill Exam - School Bus	46.25.060	\$100.00	307	\$30,255
Restricted License Fees				
Temporary Restricted License (Ignition Interlock License and Occupational Restricted License Included)	46.20.380	\$100.00	20,439	\$2,158,643
Probationary License (DUI/Non-Hearing) - Original	46.20.355	\$50.00	14,565	\$819,494
Probationary License - Other	46.20.355	\$50.00	6,739	\$282,322
Reissue Fee - \$75 (Non-Alcohol Reinstatement)	46.20.311	\$75.00	107,931	\$8,723,223
Reissue Fee - \$150 (Alcohol Reinstatement)	46.20.311	\$150.00	34,579	\$5,405,649
Ignition Interlock Device Monthly Fee	46.20.385(6)(a)	\$20.00	400,102	\$7,865,633
Indigent Ignition Interlock Devices installed (No Fee)	46.20.385(6)(a)	No fee	51,760	
Driver Record Fees				
Abstract of Drivers Record (ADR) - Account Holders	46.52.130 & 46.20.293	\$13.00	4,053,458	\$53,937,177
ADR - Non-Account Holders	46.52.130 & 46.20.293	\$13.00	472,228	\$5,755,264
ADR Monitoring	46.52.130 & 46.20.293	\$0.06	48,367,432	\$2,909,429
Hearings and Interviews Fees				
DUI Hearings Conducted	46.20.308(7)	\$375.00	13,493	\$5,203,840
DUI Hearing Appeal	46.20.308(8)	\$40.00	151	\$2,763
Financial Responsibility Appeal	34.05.566(3)	\$100.00	3	\$300
Indigent DUI Hearings	46.20.308(7)	No fee	3,968	
Other Hearings Conducted	46.20.329	No fee	2,049	
Total Interviews Conducted	46.30.322	No fee	1,831	
Driver Training School Fees				
Driver Training School - Original & Transfer	46.82.310 / WAC 308-108-025	\$500.00	31	\$16,991
Driver Training School - Renewal	46.82.310 / WAC 308-108-025	\$250.00	263	\$72,076
Branch School - Original	46.82.310 / WAC 308-108-025	\$250.00	26	\$7,124
Branch School - Renewal	46.82.310 / WAC 308-108-025	\$125.00	248	\$33,976
Driver Training Instructor - Original	46.82.320 / WAC 308-108-025	\$150.00	338	\$55,754

DOL Transportation Fees				
Driver Licensing and Identification (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Driver Training School Fees (continued)				
Driver Training Instructor - Renewal	46.82.320 / WAC 308-108-025	\$100.00	674	\$74,119
Duplicate License - School or Instructor	46.82.340 / WAC 308-108-025	\$10.00	42	\$462
Instructor Knowledge and/or Skill Exam	46.82.330 / WAC 308-108-025	\$25.00	233	\$6,406
Vehicle Registrations	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Annual and Permanent Vehicle Registration Fees				
Vehicle Registration - Initial and Renewal	46.17.350(1)	\$30.00	11,437,466	\$339,534,205
License Plate Technology Account Fee	46.17.015	\$0.25	13,957,346	\$3,476,555
License Service Fee	46.17.025	\$0.50	13,957,743	\$6,957,726
Vehicle Registration Filing Fee ⁴	46.17.005(1)	\$3.00	16,701,460	N/A
<i>Vehicle Registration Filing Fee (County 40 Only)</i>	<i>46.17.005(1)</i>	<i>\$3.00</i>	<i>641,552</i>	<i>\$2,577,085</i>
Vehicle Registration Service Fee	46.17.040(1)	\$5.00	14,486,769	\$22,722,631
Vehicle Weight Fee ⁵	46.17.365(1)	\$25 - \$72	10,762,934	\$316,861,020
Vehicle Weight Fee - Motor Home	46.17.365(2)	\$75.00	135,807	\$10,091,773
Duplicate License Registration Fee	46.16A.190	\$1.25	70,349	\$87,936
Replacement of Tabs or Windshield Emblem Fee	46.17.230	\$1.00	175,935	\$49,269
Change in License Class Fee	46.16A.200(6)	\$1.00	847	\$855
Auto Stage & For Hire (6 or Less Seats - No Taxis) - Seating Capacity Fee	46.17.340	\$15.00	5,354	\$80,310
Fixed Load Motor Vehicle Registration Capacity Fee	46.17.335	\$25.00	2,736	\$68,400
Commercial Trailer - License Fee	46.17.350(1)	\$34.00	171,174	\$5,819,916
Combination Trailer - Permanent License Plate Fee	46.16A.450	\$36.00	22,866	\$823,176
Camper License - Initial Fee	46.16A.405(1)	\$4.90	7,658	\$36,741
Camper License - Renewal Fee	46.16A.405(1)	\$3.50	35,334	\$121,086
Abandoned RV Disposal Fee	46.17.380	\$6.00	740	\$360,912
RV Sanitary Disposal Fee	46.17.375	\$3.00	500,095	\$1,491,417
Private Use Single-Axle Trailer License	46.17.350(1)	\$15.00	919,873	\$13,470,388
Boat Trailer (Aquatic Weed) Fee	46.17.305	\$3.00	419,772	\$1,256,492
Moped Registration Fee - Initial and Renewal	46.16A.405(2)	\$30.00	14,406	\$413,240
Moped Registration Transfer Fee	46.16A.405(2)	\$5.00	70	\$330
Gross Weight Fees ⁵	46.16A.455	\$53 - \$3,400	3,287,509	\$354,669,110
Gross Weight Fees - Farm Vehicles ⁵	46.16A.425	\$24.50 - \$1,710.50	38,432	\$4,146,192

DOL Transportation Fees				
Vehicle Registration (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Annual and Permanent Vehicle Registration Fees (continued)				
Gross Weight - Monthly License Fee (per payment)	46.16A.455(5)	\$2.00	184,058	\$737,299
Freight Project Fee ⁵	46.17.355(6)	15% of the GW Fee for vehicles >10,000 lbs	608,668	\$21,028,658
Commercial Vehicle Safety Enforcement Fee	46.17.315	\$16.00	213,589	\$3,398,572
Farm Vehicle Trip Permit Fee	46.16A.330	\$6.25	702	\$4,350
Off-Road Vehicle - Registration Fee	46.09.410(1-2)	\$18.00	95,638	\$1,700,110
Off-Road Vehicle - Registration Transfer Fee	46.09.410(4)	\$5.00	4,305	\$21,525
Off-Road Vehicle - Temporary Use Permit Fee	46.09.430	\$7.00	628	\$4,341
Wheeled All-Terrain Vehicle - Metal Tag Replacement	46.09.442	\$2.00	2,964	\$5,448
Wheeled All-Terrain Vehicle, On-Road Use - Registration Fee	46.09.442	\$12.00	21,695	\$255,944
Wheeled All-Terrain Vehicle, Off-Road Use - Registration Fee	46.09.442	\$18.00	87,758	\$1,577,891
Snowmobile (Newer than 30 years old) - Registration Fee	46.10.400(1-2)	\$50.00	45,899	\$2,284,320
Snowmobile (30 years old or older) - Vintage Registration Fee	46.10.400(1-2)	\$12.00	445	\$5,286
Snowmobile - Transfer Fee	46.10.400(4)	\$5.00	6,757	\$33,684
Snowmobile - Non-Resident Temporary Permit Fee	46.10.450	\$5.00	153	\$761
Electric and Plug-In Hybrid Vehicle Registration Renewal Fee	46.17.323(1)	\$100.00	48,295	\$4,372,988
Additional Renewal Fee for Electric and Plug-In Hybrid Electric Vehicles	46.17.323(4)	\$50.00	48,295	\$2,056,778
Liquid Propane Gas Fee ⁵	82.38.075	\$45 - \$250	3,565	\$2,178,962
Liquid Propane Gas Handling Fee	82.38.075	\$5.00	3,565	\$19,361
Dealer Temporary Permit Fee	46.16A.300	\$15.00	50,404	\$16,398,090
Department Temporary Permit - Filing Fee	46.16A.305	\$0.50	22,873	\$13,812.00
Non-Resident Military Permit Fee	46.16A.340	\$10.00	428	\$4,240
Parks Discover Pass	46.16A.090(4)	\$30.00	581,323	\$17,374,732
Intermittent-Use Trailer Registration Fee	46.16A.428	\$187.50	2,364	\$430,405
Trip Permits (Motor Carrier and Non-Motor Carrier)				
Trip Permit	46.16A.320	\$25.00	268,582	\$10,307,548
Special Fuel Trip Permit	82.38.100	\$30.00	369	\$488,095
Vehicle Registration Donations				
Organ & Tissue Donor Awareness Fee	68.64.210	\$1 or more	208,591	\$716,414
State Parks Donation	46.16A.090(3)	Varies	2,658,013	\$13,409,834

DOL Transportation Fees				
Vehicle Registration (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Local Jurisdiction Fees				
Unpaid Violations Surcharge Fee	46.16A.120	\$10.00	98,824	\$744,163
Unpaid Violations Surcharge Filing Fee	46.16A.120	\$5.00	98,824	\$655,364
Transportation Benefit District (TBD) Fee	82.80.140	\$20 - \$80, varies by jurisdiction	3,373,322	\$122,512,130
Regional Transit Authority (RTA) Excise Tax	82.80.130	Varies	5,024,852	\$671,659,553
Sound Transit Private/Local Recovery	81.104.160	Varies	5,024,852	\$5,050,768
Vehicle Records Fees				
Vehicle Bulk Records - Private Entity	46.12.630(5)	\$20 per 1,000 records	55,630,610	\$739,485
Copies of Records - Vehicles & Vessels	42.56.120	\$2.00	529	\$25,859
Contracted Plate Search - Query Search	42.56.120	\$0.04	26,791	\$65,133
Contracted Plate Search - Returned Records	46.12.635	\$2.00	28,756	\$2,279,577
Vehicle Titles	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Vehicle Title Fees				
Certificate of Ownership (Title) - Application Fee	46.17.100	\$12.00	4,232,692	\$70,498,314
Certificate of Ownership (Title) - Filing Fee ⁴	46.17.005(2)	\$4.00	4,196,692	N/A
<i>Certificate of Ownership (Title) - Filing Fee (County 40 Only)</i>	<i>46.17.005(2)</i>	<i>\$4.00</i>	<i>36,370</i>	<i>\$192,954</i>
Certificate of Ownership (Title) - Service Fee	46.17.040(1)(a)	\$15.00	4,352,671	\$12,156,214
Vehicle Use Tax	82.12.020	Varies	1,268,159	\$551,258,058
Vehicle Use Tax Collection Fee (County 40 Only)	82.12.020	\$2.00	212	\$562
Quick Title Service Fee	46.17.160 / 46.68.025	\$25.00	168,783	\$4,233,950
<i>Quick Title Service Fee (County 40 portion)</i>	<i>46.17.160 / 46.68.025</i>	<i>\$25.00</i>	<i>3,092</i>	<i>\$44,623</i>
Emergency Medical Services Fee : \$6.50	46.17.110	\$6.50	1,948,113	\$12,558,135
Emergency Medical Services Fee: \$4.00	46.17.110	\$4.00	1,495,338	\$5,941,822
Stolen Vehicle Check Fee	46.12.570	\$15.00	846,506	\$12,606,730
Vehicle Identification Number Inspection Fee	46.12.560	\$65.00	58,281	\$3,755,481
Vehicle Identification Number Reassignment Fee	46.12.560	\$5.00	871	\$4,300
Certificate of Ownership - Duplicate Fee	46.12.580	\$15.00	72,603	\$1,209,251
Arbitration Fee (Lemon Law)	19.118.110	\$3.00	513,396	\$1,530,573
Transfer of Ownership - Late Penalty Fee	46.12.650(7)	\$50 - \$125	103,811	\$9,979,115
Mobile Home Title Transfer and Elimination Fees				
Mobile Home Title Elimination Administrative Fee	46.12.700 / 65.20.090	\$25.00	3,120	\$77,613

DOL Transportation Fees				
Vehicle Titles (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Mobile Home Title Transfer and Elimination Fees (continued)				
Mobile Home Title Transfer Fee	46.17.150	\$15.00	25,432	\$378,795
Manufactured Home Transaction Fee - Mobile Home Park Relocation Fee (Sales price of \$5,000+)	46.17.155	\$100.00	9,160	\$910,001
Vehicle Plates, Emblems and Decals	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Vehicle Plate and Decal Fees				
Original Issue Fee (per plate)	46.17.200(1)(a)	\$10.00	2,712,235	\$26,925,354
Original Issue Fee (per plate) - Motorcycle	46.17.200(1)(a)	\$4.00	49,759	\$196,941
Original Issue Fee (per plate) - Moped	46.16A.405(2)	\$1.50	1,334	\$1,985
Plate Transfer Fee	46.16A.200(8)(a)	\$10.00	62,173	\$562,055
Reflectorized Plate Material (per plate)	46.16A.200	\$2.00	6,191,620	\$12,301,971
Replacement Plate Fee (per plate)	46.16A.200(9)	\$10.00	1,754,237	\$32,833,272
Replacement Plate Fee (per plate) - Motorcycle Additional Fee	46.16A.200(9)	\$4.00	64,765	\$484,871
Plate Retention Fee	46.16A.200(9)(a)	\$20.00	2,379	\$47,070
Government (Exempt) Vehicle License Plate Fee	46.16A.170	\$2.00	17,884	\$35,505
Farm Exempt Decal Fee	46.16A.420	\$5.00	4,468	\$22,147
Farm Exempt Replacement Decal Fee		\$1.00	345	\$342
Snowmobile Original Decal Fee	46.10.430	\$0.50	5,685	\$2,838
Snowmobile Replacement Decal Fee		\$0.50	2,310	\$1,153
Off-Road Vehicle Original Decal Fee	46.09.400	\$1.00	13,530	\$13,391
Off-Road Vehicle Replacement Decal Fee		\$1.50	6,942	\$10,306
Personalized Plate Fees				
Personalized Plates - Original	46.18.275	\$52.00	23,943	\$1,215,330
Personalized Plates - Renewal	46.18.275	\$42.00	161,119	\$6,488,280
Disabled Parking Plates				
Disabled Parking Plates - Original	46.19.010(6)	No Fee	9,549	
Disabled Parking Plates - Replacement	46.19.010(6)	No Fee	2,033	
Disabled Parking Plates - Renewal	46.19.040	No Fee	1,074	
Special Plate and Emblem Fees				
Ride Share - Original Plate Fee	46.18.285(1)	\$25.00	1,228	\$30,477
Square Dancer - Original Plate Fee	46.18.290	\$40.00	32	\$1,271
Horseless Carriage (Antique Vehicle) - Original Plate Fee	46.18.255	\$35.00	432	\$14,962
Collector Vehicle - Original Plate Fee	46.18.220	\$35.00	36,890	\$1,277,642
Restored Original Plate Fee	WAC 308-96A-074	\$35.00	6,420	\$222,349

DOL Transportation Fees				
Vehicle Plates, Emblems and Decals (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Special Plate and Emblem Fees (continued)				
Amateur Radio Operator - Original Plate Fee	46.18.205	\$5.00	521	\$2,605
Military Affiliate Radio System (MARS) Plate Fee	46.18.265	\$5.00	8	\$40
Veterans' Emblem Fee	46.18.295	\$15.00	1,315	\$14,849
Purple Heart - Original Plate ⁶	46.18.280(2)	No Fee	764	\$19,584
Gold Star - Original Plate	46.18.245(2)	No Fee	309	
Pearl Harbor Survivor - Original Plate	46.18.270(2)	No Fee	0	
Former Prisoner of War - Original Plate	46.18.235(2)	No Fee	3	
Medal of Honor - Original Plate	46.18.230(2)	No Fee	1	
Disabled Veteran - Original Plate	46.18.235(2)	No Fee	3,041	
Sponsored Special Plate Fees				
DOL Special Plate Administrative Fee - Original	46.68.420(1); 46.68.425(1); 46.68.430(1)	\$12.00	40,087	\$474,773
DOL Special Plate Administrative Fee - Renewal	46.68.420(1); 46.68.425(1); 46.68.430(1)	\$2.00	262,019	\$505,444
4-H - Original Plate	46.18.200	\$28.00	45	\$1,215
4-H - Renewal	46.18.200	\$28.00	359	\$9,691
Armed Forces Collection - Original Plate	46.18.210	\$28.00	6,403	\$170,843
Armed Forces Collection - Renewal	46.18.210	\$28.00	34,296	\$915,167
<i>Air Force - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>1,002</i>	<i>\$26,769</i>
<i>Air Force - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>5,849</i>	<i>\$156,260</i>
<i>Army - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>2,475</i>	<i>\$66,008</i>
<i>Army - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>11,422</i>	<i>\$304,622</i>
<i>Coast Guard - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>198</i>	<i>\$5,317</i>
<i>Coast Guard - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>1,600</i>	<i>\$42,964</i>
<i>Marine Corps - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>1,326</i>	<i>\$35,359</i>
<i>Marine Corps - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>7,486</i>	<i>\$199,620</i>
<i>National Guard - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>79</i>	<i>\$2,098</i>
<i>National Guard - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>713</i>	<i>\$18,939</i>
<i>Navy - Original Plate</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>1,323</i>	<i>\$35,293</i>
<i>Navy - Renewal</i>	<i>46.18.210</i>	<i>\$28.00</i>	<i>7,226</i>	<i>\$192,763</i>
Baseball Stadium - Original Plate	46.18.215	\$28.00	119	\$3,237
Baseball Stadium - Renewal	46.18.215	\$28.00	2,371	\$64,493
Breast Cancer Awareness - Original Plate	46.18.200	\$28.00	252	\$6,720
Breast Cancer Awareness - Renewal	46.18.200	\$28.00	843	\$22,481

DOL Transportation Fees				
Vehicle Plates, Emblems and Decals (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Sponsored Special Plate Fees (continued)				
Collegiate Plate Collection - Original	46.18.225	\$28.00	8,585	\$231,378
Collegiate Plate Collection - Renewal	46.18.225	\$28.00	68,531	\$1,847,228
<i>Central Washington University - Original Plate</i>	46.18.225	\$28.00	149	\$3,981
<i>Central Washington University - Renewal</i>	46.18.225	\$28.00	1,234	\$32,970
<i>Eastern Washington University - Original Plate</i>	46.18.225	\$28.00	445	\$11,949
<i>Eastern Washington University - Renewal</i>	46.18.225	\$28.00	2,774	\$74,485
<i>The Evergreen State College - Original Plate</i>	46.18.225	\$28.00	36	\$969
<i>The Evergreen State College - Renewal</i>	46.18.225	\$28.00	260	\$6,997
<i>University of Washington - Original Plate</i>	46.18.225	\$28.00	2,691	\$72,529
<i>University of Washington - Renewal</i>	46.18.225	\$28.00	19,784	\$533,226
<i>Washington State University - Original Plate</i>	46.18.225	\$28.00	5,182	\$139,726
<i>Washington State University - Renewal</i>	46.18.225	\$28.00	43,049	\$1,160,760
<i>Western Washington University - Original Plate</i>	46.18.225	\$28.00	82	\$2,224
<i>Western Washington University - Renewal</i>	46.18.225	\$28.00	1,430	\$38,791
Endangered Wildlife - Original Plate	46.18.200	\$28.00	1,934	\$52,697
Endangered Wildlife - Renewal	46.18.200	\$28.00	9,109	\$248,198
Fred Hutch - Original Plate	46.18.200	\$28.00	183	\$4,886
Fred Hutch - Renewal	46.18.200	\$28.00	143	\$3,818
Gonzaga University Alumni Association - Original Plate	46.18.200	\$28.00	383	\$10,258
Gonzaga University Alumni Association - Renewal	46.18.200	\$28.00	2,972	\$79,602
Helping Kids Speak - Original Plate	46.18.200	\$28.00	128	\$3,435
Helping Kids Speak - Renewal	46.18.200	\$28.00	1,984	\$53,240
Keep Kids Safe - Original Plate	46.18.200	\$33.00	206	\$6,568
Keep Kids Safe - Renewal	46.18.200	\$28.00	1,887	\$51,047
Law Enforcement Memorial - Original Plate	46.18.200	\$28.00	3,304	\$88,535
Law Enforcement Memorial - Renewal	46.18.200	\$28.00	20,727	\$555,409
Music Matters Awareness - Original Plate	46.18.200	\$28.00	615	\$16,658
Music Matters Awareness - Renewal	46.18.200	\$28.00	3,799	\$102,900
Professional Firefighter & Paramedics - Original Plate	46.18.200	\$28.00	915	\$24,323
Professional Firefighter & Paramedics - Renewal	46.18.200	\$28.00	8,974	\$238,549
Seattle Mariners - Original Plate	46.18.200	\$28.00	437	\$11,683
Seattle Mariners - Renewal	46.18.200	\$28.00	20	\$535

DOL Transportation Fees				
Vehicle Plates, Emblems and Decals (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Sponsored Special Plate Fees (continued)				
Seattle Seahawks - Original Plate	46.18.200	\$28.00	2,693	\$71,795
Seattle Seahawks - Renewal	46.18.200	\$28.00	32,593	\$868,930
Seattle Sounders - Original Plate	46.18.200	\$28.00	618	\$16,506
Seattle Sounders - Renewal	46.18.200	\$28.00	3,926	\$104,858
Seattle University - Original Plate	46.18.200	\$28.00	54	\$1,427
Seattle University - Renewal	46.18.200	\$28.00	450	\$11,896
Share the Road - Original Plate	46.18.200	\$28.00	414	\$10,790
Share the Road - Renewal	46.18.200	\$28.00	6,312	\$164,504
Ski & Ride - Original Plate	46.18.200	\$28.00	287	\$7,727
Ski & Ride - Renewal	46.18.200	\$28.00	2,289	\$61,631
State Flower - Original Plate	46.18.200	\$28.00	349	\$9,394
State Flower - Renewal	46.18.200	\$28.00	1,236	\$33,269
Volunteer Firefighters - Original Plate	46.18.200	\$28.00	295	\$7,878
Volunteer Firefighters - Renewal	46.18.200	\$28.00	2,417	\$64,544
Washington Farmers and Ranchers - Original Plate	46.18.200	\$28.00	66	\$1,741
Washington Farmers and Ranchers - Renewal	46.18.200	\$28.00	108	\$2,849
Washington Lighthouses - Original Plate	46.18.200	\$28.00	591	\$16,028
Washington Lighthouses - Renewal	46.18.200	\$28.00	6,150	\$166,787
Washington State Aviation - Original Plate	46.18.200	\$28.00	1,115	\$30,081
Washington State Aviation - Renewal	46.18.200	\$28.00	1,032	\$27,842
Washington State Parks - Original Plate	46.18.200	\$28.00	1,621	\$44,130
Washington State Parks - Renewal	46.18.200	\$28.00	8,242	\$224,380
Washington State Wrestling - Original Plate	46.18.200	\$28.00	138	\$3,692
Washington State Wrestling - Renewal	46.18.200	\$28.00	269	\$7,197
Washington Tennis - Original Plate	46.18.200	\$28.00	49	\$1,290
Washington Tennis - Renewal	46.18.200	\$28.00	72	\$1,895
Washington's Fish Collection - Original Plate	46.18.200	\$28.00	991	\$26,917
Washington's Fish Collection - Renewal	46.18.200	\$28.00	1,678	\$45,577
Washington's National Parks - Original Plate	46.18.200	\$28.00	3,023	\$81,997
Washington's National Parks - Renewal	46.18.200	\$28.00	11,948	\$324,080
Washington's Wildlife Collection - Original	46.18.200	\$28.00	2,462	\$66,908
<i>Bear</i>	46.18.200	\$28.00	1,097	\$29,780
<i>Deer</i>	46.18.200	\$28.00	332	\$9,044
<i>Elk</i>	46.18.200	\$28.00	1,033	\$28,084
Washington's Wildlife Collection - Renewal	46.18.200	\$28.00	14,103	\$383,343
<i>Bear</i>	46.18.200	\$28.00	4,807	\$130,496
<i>Deer</i>	46.18.200	\$28.00	2,202	\$59,985
<i>Elk</i>	46.18.200	\$28.00	7,094	\$192,862

DOL Transportation Fees				
Vehicle Plates, Emblems and Decals (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Sponsored Special Plate Fees (continued)				
We Love Our Pets - Original Plate	46.18.200	\$28.00	391	\$10,550
We Love Our Pets - Renewal	46.18.200	\$28.00	3,478	\$93,845
Wild on Washington - Original Plate	46.18.200	\$28.00	1,421	\$38,587
Wild on Washington - Renewal	46.18.200	\$28.00	9,701	\$263,429
Vessel Fees	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Vessel Title Fees				
Certificate of Ownership (Title) - Application Fee	88.02.515	\$5.00	97,204	\$510,031
Certificate of Ownership (Title) - Filing Fee ⁴	88.02.640(1)	\$4.00	100,637	N/A
<i>Certificate of Ownership (Title) - Filing Fee (County 40 Only)</i>	<i>88.02.640(1)</i>	<i>\$4.00</i>	<i>331</i>	<i>\$8,368</i>
Certificate of Ownership (Title) - Service Fee	88.02.515	\$12.00	104,378	\$221,136
Vessel Use Tax	82.12.020	Varies	59,402	\$25,667,460
Vessel Use Tax Collection Fee (County 40 Only)	82.12.020	\$2.00	6	\$16
Quick Title Service Fee	88.02.540	\$25.00	1,375	\$34,275
<i>Quick Title Service Fee (County 40 portion)</i>	<i>88.02.540</i>	<i>\$25.00</i>	<i>7</i>	<i>\$125</i>
Duplicate Certificate of Title Fee	88.02.530(1)	\$1.25	1,554	\$2,085
Vessel Registration Fees				
Vessel Registration - Annual Fee	88.02.560(2)	\$10.50	470,608	\$5,304,340
Vessel Registration - License Plate Technology Account Fee	88.02.560(2)	\$0.25	474,903	\$118,291
Vessel Registration - License Service Fee	88.02.560(2)	\$0.50	474,659	\$231,156
Vessel Registration - Service Fee	88.02.560(2)	\$5.00	418,774	\$516,390
Vessel Excise Tax	82.49.010	Varies	320,720	\$31,142,596
Vessel Registration - Filing Fee ⁴	88.02.560(2)(c)	\$3.00	473,287	N/A
<i>Vessel Registration - Filing Fee (County 40 Only)</i>	<i>88.02.560(2)(c)</i>	<i>\$3.00</i>	<i>1,002</i>	<i>\$18,999</i>
Vessel Registration - Derelict Vessel and Invasive Species Removal Fee	88.02.640(3)	\$5.00	508,583	\$2,343,966
Vessel Registration - Derelict Vessel Removal Surcharge Fee	88.02.640(4)	\$1.00	470,637	\$470,843
Vessel Registration - Transfer Fee	88.02.560(7)	\$1.00	60,247	\$59,219
Duplicate Registration Fee (Vessels)	88.02.590(1)	\$1.25	988	\$1,326
Replacement Decal Fee	88.02.595(1)	\$1.25	2,966	\$3,980
Temporary Vessel Permit Fees				
Nonresident Vessel Permit (Out-of-State Owner)	88.02.620	\$25.00	136	\$4,010
Vessel Visitor Permit (Out-of-Country Owner)	88.02.610	\$30.00	119	\$4,099

DOL Transportation Fees				
Vessel Fees (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Temporary Vessel Permit Fees (continued)				
Out-of-Country Vessel Permit - Change Owner Fee	WAC 308-93-056	\$3.00	119	\$431
Vessel Dealer Temporary Permit Fee	88.02.800(2)	\$5.00	939	\$5,090
Vessel Registration Donations				
Maritime Historic Restoration and Preservation Donation	88.02.580	Varies	6,348	\$31,967
Dealers and Manufacturers	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Vehicle Dealers				
Original License, Additional Classifications, or Business Structure Change	46.70.061	\$975.00	439	\$464,267
License Renewal	46.70.061	\$325.00	3,405	\$1,200,326
Subagency Original License	46.70.061	\$100.00	73	\$2,923
Subagency License Renewal	46.70.061	\$25.00	2,257	\$22,590
Temporary Subagency	46.70.061	\$100.00	383	\$53,300
Address Change (per endorsement)	46.70.061	\$25.00	Not available	Not available
Dealer Plate	46.70.090	\$50.75	Not available	Not available
Plate Renewal		\$38.75	Not available	Not available
Replacement Plate		\$20.75	Not available	Not available
Vehicle Manufacturers				
Original License	46.70.061	\$500.00	44	\$24,954
License Renewal	46.70.061	\$250.00	460	\$130,442
Manufacturer Plate	46.70.061	\$50.75	Not available	Not available
Plate Renewal	46.70.061	\$38.75	Not available	Not available
Replacement Plate		\$20.75	Not available	Not available
Registered Tow Truck Operators				
Original License	46.55.030(4)	\$100.00	58	\$20,976
License Renewal	46.55.030(4)	\$100.00	675	\$244,116
Truck License, Original and Renewal	46.55.030(4)	\$50.00	Not available	Not available
Wreckers				
Original License	46.80.040	\$25.00	14	\$906
License Renewal	46.80.050	\$10.00	278	\$7,199
First Plate Sets	46.80.060	\$5.00	Not available	Not available
Additional Plate Sets	46.80.060	\$2.00	Not available	Not available
Indicator Tab Original	46.55.065	\$5.00	Not available	Not available
Indicator Tab Additional	46.55.065	\$2.00	Not available	Not available
Hulk Haulers				
Original License	46.79.040	\$10.00	12	\$809
License Renewal	46.79.050	\$10.00	105	\$7,077

DOL Transportation Fees				
Dealers and Manufacturers (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Hulk Haulers (continued)				
First Plate Sets	46.79.060	\$5.00	Not available	Not available
Additional Plate Sets	46.79.060	\$2.00	Not available	Not available
Indicator Tab Original	46.55.065	\$5.00	Not available	Not available
Indicator Tab Additional	46.55.065	\$2.00	Not available	Not available
Scrap Processor				
Original License	46.79.040	\$25.00	5	\$152
License Renewal	46.79.050	\$10.00	74	\$900
First Plate Sets	46.79.060	\$5.00	Not available	Not available
Additional Plate Sets	46.79.060	\$2.00	Not available	Not available
Indicator Tab Original	46.55.065	\$5.00	Not available	Not available
Indicator Tab Additional	46.55.065	\$2.00	Not available	Not available
Transporters				
Original License	46.76.040	\$25.00	744	\$26,230
License Renewal	46.76.050	\$15.00	2,874	\$60,795
Plate Sets	46.76.040	\$2.00	Not available	Not available
Indicator Tabs	46.55.065	\$2.00	Not available	Not available
Snowmobile Dealers				
Original License	46.10.420	\$25.00	4	\$767
License Renewal	46.10.420	\$25.00	20	\$3,833
Dealer Plate	WAC 308-94-100	\$4.00	Not available	Not available
Off-Road Vehicle Dealers				
Original License	46.09.330	\$25.00	54	\$2,487
License Renewal	46.09.330	\$25.00	102	\$4,698
Dealer Plate	WAC 308-94A-030	\$4.00	Not available	Not available
Vessel Dealers				
Original license	88.02.740 / WAC 308-90-080	\$120.00	67	\$8,000
License renewal	88.02.740 / WAC 308-90-080	\$60.00	885	\$52,834
Decals - Initial	88.02.790 / WAC 308-90-080	\$40.00	Not Available	\$48,729
Decals - Additional Sets	88.02.790 / WAC 308-90-080	\$20.00	Not Available	
Mobile Home Dealers				
Original License	46.70.290	\$975.00	33	\$57,764
License Renewal	46.70.290	\$325.00	199	\$116,111
Subagency Original License	46.70.290	\$100.00	0	\$0
Subagency License Renewal	46.70.290	\$25.00	975	\$5,669

DOL Transportation Fees				
Dealers and Manufacturers (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Other Dealers and Manufacturers Fees				
Vehicle Wholesalers - Original License	46.09.330	\$975.00	3	\$2,353
Vehicle Wholesalers - License Renewal	46.70.330	\$325.00	245	\$64,055
Miscellaneous Dealer - Original License	46.09.330	\$975.00	26	\$71,929
Miscellaneous Dealer - License Renewal	46.09.330	\$325.00	366	\$337,514
Miscellaneous Dealer - Subagency Original License	46.09.330	\$100.00	8	\$278
Miscellaneous Dealer - Subagency Renewal	46.09.330	\$25.00	770	\$6,695
Abandoned Vehicle Surplus Funds	46.55.130 / WAC 308-61-190	N/A	Not available	\$3,181,451
Dealer Penalty Assessment	46.70.170	N/A	Not available	\$220,616
Limousine and For Hire Registration	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Limousine Registration				
Carrier License - Original and Renewal	46.72A.120 / WAC 308-83-020	\$350.00	1,350	\$573,288
Vehicle Certificates - Original and Renewal	46.72A.120 / WAC 308-83-020	\$75.00	707	\$64,336
Training Course Application	46.72A.120 / WAC 308-83-020	\$25.00	Not available	Not available
Change of Vehicle Certificate	46.72A.120 / WAC 308-83-020	\$20.00	Not available	Not available
Duplicate Vehicle Certificate	46.72A.120 / WAC 308-83-020	\$20.00	Not available	Not available
Vehicle Inspection	46.72A.120 / WAC 308-83-020	\$25.00	Not available	Not available
For Hire Registration				
For Hire Permit / Business Application	46.72.030 / WAC 308-89-060	\$110.00	2,156	\$205,815
Vehicle Certificates - Original and Renewal	46.72.030 / WAC 308-89-060	\$55.00	1,023	\$48,829
Change of Vehicle Certificate	46.72.030 / WAC 308-89-060	\$55.00	Not available	Not available
Duplicate Vehicle Certificate	46.72.030 / WAC 308-89-060	\$55.00	Not available	Not available
Prorate Fees and Fuel Taxes	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Prorate Fees				
Prorate Transaction Fee	46.87.130 / WAC 308-91-140	\$4.50	Not available	\$219,627
IFTA Decals (Set)	82.38.110	\$10.00	73,727	\$721,540
IRP Apportioned License Plate Replacement	46.87.090	\$12.00	Not available	\$16,482

DOL Transportation Fees				
Prorate Fees and Fuel Taxes (continued)	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Prorate Fees (continued)				
Cab Card Replacement	46.87.090	\$2.00	62,114	\$103,412
Validation Year Tab(s) Replacement	46.87.090	\$2.00	Not available	Not available
Reissuance of Revoked Fuel License		\$100.00	Not available	Not available
Safety Inspection Fee	82.38.140	\$16.00	47,883	\$762,944
Out of State Inspection Fees		Varies	Not available	\$948,115
Prorate Filing Fees		\$2.00	Not available	\$3,869,875
Prorate Combined License Fee - Filing Fee	46.87.140(2)	\$2.00	Not available	\$109,352
Prorate Combined License Fees - In-State	46.87.140(2)	Varies	Not available	\$47,789,617
Prorate Combined License Fees - Out-of-State	46.87.140(2)	Varies	Not available	\$64,707,381
Freight Project Fee	46.17.355	Varies	Not available	\$18,479,526
Washington Fuel Taxes				
Motor Fuel Tax	82.38.030	Varies	N/A	\$2,777,855,669
Special Fuel Tax	82.38.030	Varies	N/A	\$621,732,754
Aircraft Fuel Tax	82.42.020	Varies	N/A	\$6,252,675
Accounting Services	Authorized by RCW/WAC	End of FY2019 Fee Rate	2017-2019 Transaction Counts	2017-2019 Estimated Revenue
Dishonored Checks				
Dishonored Check Handling Fee	WAC 308-04-020	\$25.00	Not available	\$65,496

Notes:

While the majority of the fees listed in the above table are non-administrative fees, it does also include the fees that are listed in the administrative fee table on pp. 5-6. If a fee has a specified portion that goes to recovering agency administrative costs, only that portion is listed in the administrative fee table. This is the case for the Commercial Vehicle Safety Enforcement Fee, Off-Road Vehicle and Snowmobile Registration Fees, Transportation Benefit District fees, and Special Plate administrative fees.

Total revenues are primarily estimates and are not intended as official DOL revenue totals. DOL revenue information is reported by account code and not by fee transaction type. Fees from multiple transactions can be deposited into the same accounts. Therefore, a precise alignment of fee revenue and fee transaction data is not feasible.

Some data is not available due to system limitations.

1 The fee rates listed for Driver Licenses, ID cards, CDLs, and Motorcycle Endorsements are the amounts for six-year license. If a license is issued for a period of less than six years, this amount is pro-rated.

2 Reduced Fee Identical cards include ID cards issued to welfare recipients and to juveniles without a permanent address.

3 CDL Originals, Renewals, and Permits include domicile and non-domicile licenses.

4 For Title and Registration filing fees, only the revenue collected by DOL (County 40 amounts) are reported in the table. For filing fees collected by a county auditor, agent, or subagent, the revenue is retained by the county or agent/subagent to cover their expenses.

5 The fee amount for Vehicle Weight Fees, Gross Weight Fees, Freight Project Fees, and Liquid Propane Gas Fees vary based on vehicle weight.

6 There is no fee for Purple Heart license plates for one vehicle; for plates for additional vehicles, there is a \$40 fee for original plates and \$30 fee for renewals.

Appendix A: What We Do - DOL's Transportation Fees and Services

Overview

The Washington State Department of Licensing (DOL) is a team of more than 1,400 people who work to help advance public safety and consumer protection through licensing, regulation, and education, and collect revenue that supports the Washington State's transportation system. DOL employees in 56 licensing service offices provide driver field services. In addition, 178 agents and their contracted subagent offices in each of Washington's 39 counties provide vehicle field services. To many Washington residents, DOL is the face of state government because it provides services to nearly every Washingtonian.

Each year, DOL:

- Issues or renews more than 1.3 million driver licenses, identification cards, and instruction permits.
- Registers more than 7 million vehicles and vessels.
- Issues or renews more than 190,000 professional and business licenses.
- Collects more than \$3.3 billion in gross revenue.

The agency also partners with law enforcement, and many other agencies and stakeholders who impact public safety.

Transportation Fees and Services

DOL provides Washington residents with a wide variety of transportation services. These services include:

- Issuing driver licenses, identification cards, instruction permits, and endorsements.
- Issuing vehicle and vessel titles, plates/decals, registrations, and temporary permits.
- Conducting hearings for DUI and non-DUI offenses.
- Issuing restricted licenses and maintaining driver records.
- Licensing of various transportation services businesses including Vehicle Dealers, Manufacturers, Transporters, Limousines, and Taxis.
- Licensing of private Driver Training Schools.
- Administering prorated fees and state fuel tax.

In administering these services, DOL collects fees and taxes in support of transportation and non-transportation funds, as well as local governments and private organizations. Funds this revenue supports include:

- **Motor Vehicle Fund:** Supported by vehicle fees and the fuel tax. This revenue can be used in support of transportation costs, as defined by the 18th Amendment in Washington State's constitution.
- **Highway Safety Fund:** Supported by driver licensing and identification fees. This revenue can be used to support collection of these fees and other transportation costs. This is not bound by the 18th Amendment in Washington State's constitution.
- **Funds dedicated for use by transportation agencies:** This may include support for collection of the fees or support for a related program. For example, the motorcycle endorsement fees support the Motorcycle Safety Education Account, and Ignition Interlock monthly fees support the IID Revolving Account. These are the administrative fees identified in this report.
- **Funds dedicated for use by non-transportation agencies:** This may include non-transportation state agencies, such as State Parks or Department of Fish and Wildlife, or non-profit organizations. Many of these funds are supported by fees from special license plates.

Appendix B: Study Methodology, Assumptions, and Limitations

1. Identifying Costs: Direct vs. Indirect Costs

This report assesses per unit and total costs of each administrative fee, which includes two cost components – direct and indirect. These costs are defined as follows:

- **Direct costs:** Consist of program costs directly in support of administering the service. This includes employee (FTE) salaries and benefits, materials for issued documents (licenses, registration papers), contract management, and employee training specific to the service.
- **Indirect costs:** Consist of agency and division costs in support of the program(s) administering the service. At the agency level, such costs include human resources, agency lease expenses, administrative and support services, and information technology costs. Division indirect costs include a distribution of the division’s director costs in support of the division’s programs.

In some cases, direct costs are located in programs otherwise consisting of indirect costs. For example, postage and material costs for vehicle titles and registrations are located in the Administrative Services Division. In other cases, a program may provide services to multiple business areas (such as the Driver and Vehicle Investigations and the Customer Service Center) but may not directly administer fees. In such cases, allocations are adjusted to ensure costs are applied appropriately.

The costs also include costs of related services, such as customer education and support for courts and law enforcement.

2. Allocating Costs: Cost Drivers and Distribution Estimates

Allocating agency costs to fees requires answers for three primary questions: what are the costs, what should drive cost distributions, and where should the costs be distributed?

- *What are the costs:* Costs used for the study are expenditures as reported by cost center in Agency Financial Reporting System (AFRS), the state accounting system. The study excluded expenditures for Business and Professions Division non-transportation fees, Federal funding, pass-through funds for local agencies, and proviso funds (except for proviso funds for LSO Workload and Wait Time decision packages; these costs were included and applied to in-office driver transactions).
- *What should drive cost distributions:* This is based on standard allocation practices and interviews with program administrators. Agency indirect costs are allocated to direct cost centers based on FTE counts. Information Technology (IT) costs are allocated to specific fees based on estimates from the Apptio model (see more details below). Direct costs are distributed in a variety of ways; methods are selected in coordination with program administrators and include distribution based on FTE counts, transaction counts, or estimates of staff effort. For driver fees that were collected in Licensing Service Offices, transaction timing data from Q-Flow was used to estimate in-office staff effort. Q-Flow is DOL’s customer flow management system.
- *Where costs should be distributed:* This is based on interviews with program administrators to obtain estimates of staff members’ time and effort expended for administration of various fees or services. These estimates are used to spread expenses by cost center to the applicable fees and services.

Beginning in the 2015-2017 Fee Study, DOL used a new methodology for allocating (IT) related costs to fees. DOL participates in a statewide effort using Apptio, a business technology management tool managed through Washington State’s Office of the Chief Information Officer (OCIO). This tool enables DOL to estimate an IT cost per fee or service. As a result, IT costs are applied directly to a fee, fee type, or service. This differs from the allocation of other agency indirect costs, which are primarily allocated at the program level based on allotted FTE counts.

3. Fees with Statutory Language Specifically Supporting DOL Fee Collection or Programs

Fees are included as an administrative fee if the associated RCW contains language that sets aside a portion, either a specific dollar amount or fee percentage, for support of fee collection or program administration. Fees are included regardless of whether DOL requested or received the revenue through appropriation the following biennium.

The purpose of the administrative fee cost analysis is to demonstrate the relationship between the designated fee rate and the per unit cost of collection. When a portion of the fee is set aside for the agency to recover the cost of collection, the fee rate listed is that specified portion (this is the case for the snowmobile and off-road vehicle registration fees). When the purpose of the fee is to cover the overall costs of program administration, the total fee amount is listed.

For the Motorcycle Endorsement fees, the total cost of the Motorcycle Safety Program is included in the costs of administering these fees as these services are indirectly related to motorcycle endorsement.

For the Ignition Interlock Monthly Fee, only the costs of administering the program are included in the total costs. The majority of the costs in the Ignition Interlock Device (IID) Revolving Account go toward providing financial assistance for indigent applicants with an IID requirement.

4. Transaction Inventory

The fee inventory on pp. 8-21 includes all fees administered by DOL for transportation purposes (all driver, vehicle, vessel, and Business and Professions Division transportation services fees collected in support of DOL, other agencies, or non-governmental organizations). The intent is to describe the fee as presented in RCW or WAC, though the fee name may be slightly modified to better capture the fee's intent. The inventory includes services required by RCW to have a fee of \$0.00.

Transaction counts are provided (to the extent possible) for each transportation fee listed in the inventory. Counts of finalized transactions are from DOL systems; incomplete transactions are excluded as the service is not provided to the customer. Time and/or costs for incomplete transactions are absorbed into finalized transactions.

Transactions are included regardless of the fee rate charged. A transaction may be completed with an alternative fee rate, such as a fee pro-rated for more or less than one year. Transaction counts do not align with the number of customers, number of customer visits, or number of customer payments. For example, one customer may complete multiple transactions with one payment.

Transactions in the fee study are more granular (detailed) than as presented to the customer. This is particularly true for vehicle transactions, where multiple fees are often paid when completing a single transaction (such as a vehicle title or registration that is associated with filing and service fees).

5. Revenue Estimates

Revenue totals are not official, but rather estimates. DOL stores and reports revenue information by fund, not by fee. One fee may contribute revenue to multiple funds, or one fund may receive revenue from multiple fees.

Revenue and transaction totals will often not align, as the fee rate is not always the amount charged for every transaction (it may be a larger or smaller pro-rated amount). The revenue totals account for refunds and other adjustments. Revenue and transaction data are stored in separate systems, which may contribute to difficulties with maintaining and providing consistent information.