Special License Plate Annual Report

DECEMBER 2023

Reporting for 2022 per RCW 46.18.060



Annual Financial Reports

This report details how the organizations are using revenue received from the sale and renewal of the plates (RCW 46.18.060). The complete individual reports and comptroller statements are available upon request.

Organizations Reporting Revenue in Fiscal Year 2022

This table shows the revenue received from original (new) plate issuances and renewals, and revenue unspent during the previous reporting period.

| Plate Name | Original Issuances | Renewals | Revenue Received | Previous Unspent Revenue | Total Revenue w/Interest | |
|--------------------------------|--|----------|---|--------------------------|--------------------------|--|
| | Fiscal Year 2022 (July 1, 2021, through June 30, 2022) | | | | | |
| 4H for YOUth | 68 | 92 | 4,368.33 | - | 4,368.33 | |
| Armed Forces (Air Force) | 699 | 5,019 | | | | |
| Armed Forces (Army) | 1,642 | 9,929 | | | | |
| Armed Forces (Coast | , | , | | | | |
| Guard) | 133 | 1,206 | | | | |
| Armed Forces (Marine) | 876 | 5,943 | | | | |
| Armed Forces (National Guard) | 59 | 503 | | | | |
| Armed Forces (Navy) | 715 | 4,208 | | | | |
| Armed Forces Collection | 3,245 | 19,476 | 625,280.00 | 864,757.00 | 1,490,037.00 | |
| Aviation | 208 | 1,298 | 41,521.69 | 114,687.75 | 156,209.44 | |
| Breast Cancer Awareness | 96 | 570 | 10,705.82 | - | 10,705.82 | |
| Endangered Wildlife (orca) | 1,128 | 5,556 | 183,759.48 | 156,862.07 | 341,771.50 | |
| Fred Hutch | 46 | 217 | 3,731.00 | - | 3,731.00 | |
| Keep Kids Safe | 91 | 804 | 24,685.69 | 134,330.84 | 159,764.30 | |
| Ski and Ride Washington | 127 | 1,110 | 33,723.75 | 58,024.70 | 92,648.45 | |
| Seattle Mariners | 137 | 747 | Organization did not report in time for publicati | | | |
| Seattle Seahawks- WWF | 404 | 13,005 | Organization did not report in time for publication | | | |
| Seattle Sounders FC- Mentor | | | | | | |
| Seattle Sounders FC- WSLB | 200 | 2,073 | 20,205.50 | 26,443.11 | 46,648.61 | |
| WA State Parks & | | | | | | |
| Recreation | 932 | 5,067 | 159,152.12 | 347,717.28 | 506,869.40 | |
| WA's Wildlife (Bear) | 733 | 2,390 | | | | |
| WA's Wildlife (Deer) | 170 | 1,093 | | | | |
| WA's Wildlife (Elk) | 562 | 3,696 | | | | |
| WAs Wildlife Collection | 1,781 | 9,753 | 250,180.11 | 113,795.90 | 364,869.76 | |
| Washington Steelhead | 505 | 1,801 | 63,119.03 | 107,639.83 | 171,539.44 | |
| Wild on Washington | | 4040 | 450 00 4 50 | F04 400 65 | 050 405 54 | |
| (eagle) | 740 | 4910 | 153,884.72 | 501,180.63 | 658,125.71 | |
| Volunteer Firefighter | 111 | 1,185 | 34,566.97 | - | 34,566.97 | |

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Organizations Reporting Expenditures in Fiscal Year 2022

The following table provides an overview of how special license plate revenue was spent for 2022.

Percentages are based on the total funds available; including revenue received during the reporting period, unspent revenue from previous reporting periods, and reported revenue from other sources. Spent revenue is only tracked for special license plates that are required to submit an annual financial report.

| Plate Name | Total Revenue | Program Service Expenses* | | Fundraising ar Advertising Expenses* | nd Administrative Expenses * |
|--|---|------------------------------|--|--|------------------------------|
| Fiscal Year 2022 (July 1, 2021, through June 30, 2022) | | | | | |
| 4H for YOUth | | 4,368.33 | | - | - |
| Armed Forces Collection | | 404,736.00 | | - | - |
| Aviation | | 17,102.87 | | - | - |
| Breast Cancer Awareness | | 10,558.00 | | - | 147.82 |
| Endangered Wildlife (orca) | | 134,306.09 | | | 23,700 |
| Fred Hutch | | 3,731.00 | | - | - |
| Keep Kids Safe | | 44,487.65 | | 7,400 | 2,180 |
| Ski and Ride Washington | | 26,000.00 | | - | 9,148.88 |
| Seattle Mariners | Organization did not report in time for publication | | | | |
| Seattle Seahawks- WWF | Organization did not report in time for publication | | | | |
| Seattle Sounders FC- Mentor | | | | | |
| Seattle Sounders FC- WSLB | | 16,478.56 | | 0 | 7,824.20 |
| WA State Park & Rec | | 223,564.92 | | - | - |
| Washington's Wildlife Collection | | 175,242.55 | | - | 39,200.00 |
| Washington Steelhead | | 39,237.84 | | - | 6,700 |
| Wild on Washington (eagle) | | 175,989.25 | | - | 43,500.00 |
| Volunteer Firefighter | | 36,882.57 | | 1,896.34 | - |

Definition of expenses:

Program Service: This category includes money used directly for a sponsoring organization's mission such as providing scholarships to students.

Fundraising/Advertising: Organization's report revenue used to promote the special plate or hold fundraisers. Some organizations do not use special plate revenue for fundraising expenses.

Administrative: The category is used to report organizations administrative expenses that are paid by plate sales. This can include rent, salary and benefits, phones, bookkeeping, etc. Some organizations do not use special plate revenue for administrative expenses.

Organizations Reporting Revenue in Calendar Year 2022

This table shows the revenue received from original (new) plate issuances and renewals, and revenue unspent during the previous reporting period.

| Plate Name | Original Issuances | Renewals | Revenue Received | Previous Unspent Revenue | Total Revenue w/Interest | |
|---|---|----------|---|--------------------------|--------------------------------|--|
| Calendar Year 2022 (January 1, 2022, through December 31, 2022) | | | | | | |
| Farmers & Ranchers (FFA) | 22 | 126 | 4,032.01 | , | 4,032.01 | |
| Gonzaga University | 22 | 120 | 4,032.01 | - | | |
| Alumni | 145 | 1,719 | 50,694.05 | - | 50,694.05 | |
| Halming Kida Canal | FF | 700 | 02.400.04 | | 23,128.04 | |
| Helping Kids Speak Law Enforcement | 55 | 799 | 23,128.04 | - | | |
| Memorial | 1,318 | 10,335 | 336,728.96 | 43,489.35 | 380,283.52 | |
| Music Aid Northwest | 214 | 2,051 | 62,867.03 | - | 62,867.03 | |
| Professional Fire Fighters | 356 | 4,392 | 129,705.55 | 51,522.54 | 182,010.99 | |
| San Juan | 430 | 1,177 | 43,614.70 | 19,489.48 | 63,104.18 | |
| Seattle Kraken | 529 | 1,132 | Organization did not receive revenue in this period | | | |
| Seattle Seahawks- InvestEd | Organization did not report in time for publication | | | | | |
| Seattle Storm | 14 75 Organization did not receive revenue in this period | | | n this period | | |
| Seattle University | 21 | 227 | 6,528.67 | - | 6,528.67 | |
| Share the Road | 110 | 2,640 | 82,338.66 | - | 82,338.66 | |
| State Flower | 178 | 869 | 28,618.36 | - | 28,618.36 | |
| Tennis | 14 | 99 | Organization did not receive revenue in this period | | | |
| Washington's Lighthouse | 221 | 2,880 | 84,791.39 | 212,997.94 | 297,974.34 | |
| WA National Park Fund | 1,734 | 9,229 | 297,787.17 | - | 297,787.17 | |
| WA State Wrestling | 33 | 238 | 7,677.00 | 14,093.00 | 21,770.00 | |
| Washington Apple | 248 | 930 | 31,026.36 | - | 31,026.36 | |
| We Love Pets | 359 | 2,828 | 58,261.03 | 19,787.50 | 78,048.53 | |

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Organizations Reporting Expenditures in Calendar Year 2022

The following table provides an overview of how special license plate revenue was spent for 2022.

Percentages are based on the total funds available; including revenue received during the reporting period, unspent revenue from previous reporting periods, and reported revenue from other sources. Spent revenue is only tracked for special license plates that are required to submit an annual financial report.

| Plate Name | Total Revenue | Program Sen Expenses* | | sing Adm | Administrative Expenses * | |
|---|---|---|----------|----------|---------------------------|--|
| Calendar Year 2022 (January 1, 2022, through December 31, 2022) | | | | | | |
| Farmers & Ranchers (FFA) | | - | - | - | | |
| Gonzaga University Alumni | | - | - | - | | |
| Helping Kids Speak | | 23,128.04 | - | - | | |
| Law Enforcement Memorial | | 351,675.64 | - | 70 | 0.00 | |
| Music Aid Northwest | | 62,867.03 | - | - | | |
| Professional Fire Fighters | | 104,850.00 | - | 16,19 | 8.97 | |
| San Juan | | 25,000.00 | 5,380.00 | 2,00 | 0.00 | |
| Seattle Kraken | | Organization did not receive revenue in this period | | | | |
| Seattle Seahawks- InvestEd | | | | | | |
| Seattle Storm | Organization did not receive revenue in this period | | | | | |
| Seattle University | | - | - | _ | | |
| Share the Road | | 74,125.00 | 3,200.00 | 5,01 | 3.66 | |
| State Flower | | 28,618.36 | - | - | | |
| Tennis | Organization did not receive revenue in this period | | | | | |
| Washington's Lighthouse | | 74,531.05 | 8,479.13 | | - | |
| WA National Park Fund | | 223,340.37 | - | 74,446 | 5.80 | |
| WA State Wrestling | | 3,650.00 | - | - | | |
| Washington Apple | | _ | 3,134.44 | _ | | |
| We Love Pets | | 53,842.11 | - | 1,27 | 5.00 | |

Definition of expenses:

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Collegiate and Square Dancer plates

These license plate series were created under statutes that do not require financial reporting. Information is provided in the report as a convenience. (Calendar year 2022)

| Plate Name | Original Issuances | Renewals |
|-------------------------------|--------------------|----------|
| Central Washington University | 41 | 650 |
| Eastern Washington University | 159 | 1714 |
| Evergreen State College | 55 | 189 |
| Square Dancer | 8 | 0 |
| University of Washington | 677 | 10,369 |
| Washington State University | 1,667 | 23,633 |
| Western Washington University | 25 | 623 |

2022 New Specialty Plates

The following specialty plates were introduced during the 2022 legislative session and became available to the public in 2022.



Patches Pal

5741-S.PL.pdf (wa.gov)

Plate Available: October 1, 2022

Special Plate Revenue Use: After the costs associated with establishing the special license plates are recovered, proceeds will provide funds to the Seattle children's hospital strong against cancer program.



Washington Wine

1530-S.PL.pdf (wa.gov)

Plate Available: November 1, 2022

Special Plate Revenue Use: After the costs associated with establishing the special license plates are recovered, proceeds will provide funds to the state of Washington tourism to promote tourism throughout Washington state.